

Total Requested: 21200

- 100 Printing
- 700 Food
- 20000 Honoraria
- 400 Rentals

Liaison Recommendation:

- Recommended Budget: 14000
 - 100 Printing
 - 500 Food
 - 13000 Honoraria
 - 400 Rentals
- Last Year's Budget: 14000 (of 21000 requested)
- Explanation:
 - Printing
 - They received this money last year for printing
 - In my meeting with them, they said they are using all of this money this year for a banner
 - Food
 - Received this much for food last year
 - In our meeting, they said they wanted things to stay the same, but it wouldn't hurt to expand
 - Open to adding a little more if they have spent their money
 - Honoraria
 - Got recommended amount last year
 - This year they are bringing in one speaker for 10000 → so they have indicated to me they are using their money in this line item
 - They said if they have more money, they could bring in better people, so I am open to discussing this
 - Rentals
 - In meeting, they said some of their budget this year is being reallocated to pay for a photo booth for CelebrAsian week
 - Giving them this in full because it looks like they want a photo booth this year and again next year
 - This club was responsive and was one of the few clubs that sat down with me for a meeting; they seem to use their money which is why I believe they deserve to stay at the same place as last year
 - They have indicated to me that all of their money was spent during CelebrAsian week, which is later this semester

Presentation Details:

- So far this year, they have used 10000 to bring in one speaker
- The spending that has been confirmed but not yet processed:
 - Printing (10) – they want to get a retractable poster with the rest of the money
 - Photo Booth Rental (303)
 - Food (480)

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- The remainder in Honoraria will go towards a chef, etc. to come to a meeting
- They have also spent their motivation money
- Printing – same as the past
- Food – this year, their food was adequate, but they are hoping to get better food for next year, aside from donations from food places (they do it for the tax deduction)
- Honoraria – same request as last year, even though they didn't get all of it
 - Speakers typically cost over 15000, or less than 10000, so the middle amount we gave them last year is not great
- Movie Screenings – they were not able to do it in time this year, but they used it to get a photo booth, since both are technically rentals
- Priorities?
 - Honoraria
 - Food
 - Some in both
- If you are getting the standing poster with your budget this year, why do you need the same amount for next year?
 - They use it for general advertising, since every year their events differ
 - Posters are for events, not for the club in general

Debate Details

- They have spent 10000 so far this year on one speaker
- They have good plans for spending, but some items seem unnecessary, and because they only have a few weeks left to spend 4000, we think it is unlikely that they will spend their whole budget this year
 - This is causing us to not increase their budget, and hopefully they will spend the same budget again next year, but in full
- Changed liaison recommendation after hearing club priorities: 1400
 - 700 Food
 - 13300 Honoraria

Vote: **14000, 15-0-1**

- **700 Food**
- **13300 Honoraria**

Students for Justice in Palestine (SJP) New Budget Request

Total Requested: 4500

- 1000 Honoraria
- 2350 Food
- 400 Travel for Professionals
- 250 Miscellaneous
- 500 Operating Supplies

Liaison Recommendation:

- Recommended Budget: 450
 - 450 Operating Supplies
- Last Year's Budget: N/A
- Explanation:

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- This is a first time budget and therefore a requested amount of 4500 is far too large for us to incorporate into the budget this year
- We typically do not fund banquets, which is where most of the cut in food comes from
- The other cuts come from no funding for Palestine Week, which can be done through the Programming fund
- I think that 450 is a good place to start for a new club, and when they successfully use this budget and demonstrate their programming capacity, we can work to increase their budget

Presentation Details:

- They have two goals:
 - Facilitate dialogue about the Israeli-Palestinian conflict, on the pro-Palestine side
- They have existed for a while, but they are definitely focused on increasing
 - They have had Palestine Week with speakers, etc.
- This budget is based on what they have done this year
- Palestine Week
 - Similar to two years ago
 - They want an entire week of programming, celebrating Palestinian culture, speakers, food, etc.
 - They ran out of food this year, so they are asking for more
 - They have a buffer for travel costs for speakers, just in case they need it
- Tabling – pass out food for culture, etc.
- Cross stitching and painting supplies – these are very significant to Palestinian culture, so they want to have workshops
- Promotion for events – they want to have a reusable banner, print, etc.
- Educational supplements – this is so they are better able to print boards, handouts, etc. from the national SJP organization
- Priorities?
 - Palestine Week
 - Can cut: Food for tabling
 - Honoraria and travel are essential
 - Fall Banquet
 - Could be cut out above Palestine week
- They did not do Palestine Week this year?
 - Issues with advisor so they did not have a budget

Debate Details

- They could possibly use the programming fund to get funding for Palestine Week
- Typically, we don't fund banquets, but this sounds like an open event
- Based on strong priority for Palestine Week, should we redirect this fund?
 - We could, but can they even put on this event with the small budget? Would it be more beneficial to not fund this in favor of other supplies the club needs to operate, and then direct them completely towards the Programming Fund for Palestine Week?
- 600
 - 300 Honoraria

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- 300 Food
- *Removed*
- Priorities were honoraria and speaker travel, should we move funding to travel for professionals instead of in food?
- 600
 - 300 Honoraria
 - 300 Travel for Professionals

Vote: **600, 15-0-1**

- **300 Honoraria**
- **300 Travel**

College Democrats Budget Request

Total Requested: 450

- 50 Printing (Voter Registration)
- 400 Honoraria

Liaison Recommendation:

- Recommended Budget: 400
 - 400 Honoraria
- Last Year's Budget: 1400, including 1000 for TurboVote that was reallocated
- Explanation:
 - Full funding in honoraria would be consistent with past budgets, and would remove the need for printing since it could be done in the SOC

Presentation Details:

- During the fall semester, they led a voter registration drive for all of Tulane's campus
 - A large part of this was printing in getting the word out to students
- They bring in speakers
 - Speakers from nonprofits, political candidates, etc. come to talk to them to build community engagement
- They will be increasing programming because 2019 is a big election year for NOLA
 - Tulane Dems has been building a network and launching College Dems of LA, etc. and expanding beyond NOLA
- Priorities?
 - Printing is important, then Honoraria

Debate Details

- They have spent 0 so far this year
- Liaison is firm with the 400 funding, but changed recommendation to:
 - 50 Printing
 - 350 Honoraria

Vote: **400, 15-0-1**

- **50 Printing**
- **350 Honoraria**

Tulane University Vietnamese Association (TUVA) Budget Request

Total Requested: 21750

- 300 Printing

- 500 Decorations and Cutlery
- 5000 Food
- 150 E-Board bonding/training
- 13500 Performer Fees
- 500 Leadership Retreat
- 1000 airfare for UNAVSA
- 800 lodging for UNAVSA

Liaison Recommendation:

- Recommended Budget: 5350
 - 150 Printing
 - 300 Decorations and Cutlery
 - 3000 Food
 - 1500 Performer Fees
 - 200 Leadership Retreat
 - 200 Lodging for UNAVSA
- Last Year's Budget: 5250
- Explanation:
 - I gave a 100 increase in food as it seems to be their biggest priority
 - Otherwise, same budget as last year
 - If they haven't spent their money, then I think they deserve a decrease in line items like printing and the retreat

Presentation Details:

- Culture, Community and Charity → the three main pillars
- Printing and Copying
 - Requesting 300 (150 increase) because of a new event that rewards alumni, sponsors, and advisors; event needs invitations
- Food
 - As a cultural organization, they try to show Vietnamese cuisine to the TU Community and think it is an integral part of the culture
 - They want to have Vietnamese food at every event they host
 - They are also looking to collaborate with Vietnomies Food Truck and Sodexo, which will help with the costs of outsourcing
- Decorations
 - They want to have traditional decorations at cultural events with a fashion show, where they have to rent/borrow outfits, etc.
- Leadership Retreat
 - A day filled with leadership activities and bonding events for the new e-board and new freshmen on the board
 - They normally pay out of pocket, but they want to incorporate a professional personality test, which costs money
- Conference and Travel
 - They send members to Camp Delta, which is a conference for Vietnamese students that helps them build teamwork, leadership, etc. skills
 - By having a much larger general body, they are excited to send more and more members

- Professional Development conferences – UNAVSA → empowers next generation of Vietnamese students; Gulf Coast Summit
- Honoraria
 - They got 1500 last year, they are requesting 13500; Lana Condor will cost 13000, and 500 is what they usually spend per year
 - Vietnamese Americans are different than Asian Americans
- Travel Line Items
 - These all take place before the new deadline for travel next year
 - We will look at this separately, so you might see an increase
- Scholarships for Gulf Summit, UNAVSA
 - These are not included on the budget
 - Last year, UNVSA was held in Georgia, so it was much more accessible; this year it is in Canada
 - Registration is roughly 250
 - You have to apply to get into UNAVSA, so they are waiting to see who gets in
 - They will send 3 to Camp Delta
 - They will send whoever gets in to UNAVSA
- Priorities
 - Leadership development
 - Conferences, Travel
 - They understand that this is a big increase
- We can't fund retreats, per the bylaws
- Didn't TUVVA already request money for the Lana Condor event?
 - They asked money from the programming fund for 16000, but Lana Condor can't come until the fall, so that money will not get spent

Debate Details

- They have spent 1252 so far this year of close to 5000
- Liaison gave them similar budget to last year, but she no longer wants to give an increase
- This conference is at the end of July, so we can fund it with this year's budget
- We will do travel separate:
 - 300 for scholarships for USA conferences?
 - 3 scholarships x 50 x 2 conferences
 - We do not fund trips outside of the US, so we will not fund UNAVSA
- Because of changed liaison opinion about lack of plans for spending such a large budget, what about just 500 in Speakers? Not 1000
 - This would make the liaison recommendation 3950
 - 150 Printing
 - 300 Decorations and Cutlery
 - 3000 Food
 - 500 Performer Fees
- In total, the budget is 4250:
 - 3950 Budget
 - 150 Printing
 - 300 Decorations and Cutlery

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- 3000 Food
 - 500 Performer Fees
 - 300 Travel
 - Voting: 4250, 15-0-1
- Vote: **4250, 15-0-1**

- **150 Printing**
- **300 Decorations and Cutlery**
- **3000 Food**
- **500 Performer Fees**
- **300 Travel**

POCapella Budget Request

Total Requested: 2775

- 500 Sheet Music
- 200 Programs and Business Cards
- 75 Food
- 2000 Arrangements

Liaison Recommendation:

- Recommended Budget: 2000
 - 2000 Arrangements
- Last Year's Budget: 1000
- Explanation:
 - Last year we only funded them for arrangements as well
 - They gave a very clear explanation as to why they need more money for arrangements, and how they experienced that the amount we allocated this year was not enough

Presentation Details:

- 2000 is just for arrangements
 - This is to outsource, rather than rely on full-time students for essential arrangements, which they need to have to operate
 - They were allocated 1000 last year, and they have spent nearly all of it at this point, just for the spring semester
 - Our spending data isn't up to date
 - They spent 525 on two songs
- Printing → concert programs and business cards
 - Business cards for the group would be efficient networking sources when the group is out at other places
 - They have a concert at the end of every semester, and they usually run out of programs at events so they want to have more printing money
- Sheet music
 - Even though they get printing from the SOC, this is not enough pages for every members, and virtual doesn't work as well as paper
- Food
 - They usually use their dues to pay for food at their events, but they are asking to not have to do that this year

- Priorities?
 - Arrangements

Debate Details

- They have spent 525 so far this year (actually more than that)
- Jane expressed concern because this is a big increase, and they haven't spent much
 - This could be based on the delay in our system, but it looks like they only spent it on one arrangement
- Liaison recommendation is based off of what we have funded for other acapella groups
 - Green Envy was approved for 2200
 - THEM 350
 - NJBeats 450
- 1200
 - Would cover four songs for next year
 - Still a 20% increase; they are still pretty new and have a relatively large budget for such a young club
- Liaison rescinds recommendation

Vote: **1200, 15-0-1**

- **1200 Arrangements**

WTUL Budget Request

Total Requested: 23270

- 720 Phone Charges
- 200 Copying
- 1500 Equipment
- 16600 Royalties, Consulting, and Legal Fees
- 200 Repairs
- 4050 Operating Expenses

Liaison Recommendation:

- Recommended Budget: 23270
 - 720 Phone Charges
 - 200 Copying
 - 1500 Equipment
 - 16600 Royalties, Consulting, and Legal Fees
 - 200 Repairs
 - 4050 Operating Expenses
- Last Year's Budget: 22250
- Explanation:
 - For phone charges, the allocation they received last year (650) was not enough to cover all of the costs; recommendation is to fund in full
 - For copying, they also went over budget this year because of an increase in membership; recommendation is to reward them for their growth and fund in full
 - Full fund in equipment, royalties, consulting, and legal fees
 - For the operating expenses, the line items in the budget all seem crucial to the operation of the organization; fund in full

- Even though everything seems expensive, they only requested necessary expenses; not sure how to cut costs further

Presentation Details:

- The phone charges are not optional; they are TU sanctioned
- They have about 160 active DJs, which is a large increase from previous semesters
 - As they increase their membership, they have to print much more
 - This is why their copying budget is larger this year
- Equipment
 - Turntables, CD Players, microphones, etc.
 - Often times, it is more cost efficient to replace machinery than fix it
- They are required to reapply with the FCC, which is why their legal fees are much higher
 - This is why this is such a large increase
- They are required to keep an engineer on staff by the FCC
- Repairs typically cost 200, so this is consistent
- Dues and Membership
 - Because of changes in laws, they will now have to start paying higher royalties for the songs they play
 - They don't know what the increase in these fees is going to look like, but the request is a good estimate; at least a 500-600 increase associated with this, with a strong probability that it could be higher

Debate Details

- They have spent 14948 so far this year
 - This also isn't updated, so they have spent more
 - They also pay a sound engineer monthly
- Everything they are asking for, it isn't their fault that it is an increase

Vote: **23270, 15-0-1**

- **720 Phone Charges**
- **200 Copying**
- **1500 Equipment**
- **16600 Royalties, Consulting, and Legal Fees**
- **200 Repairs**
- **4050 Operating Expenses**

Media Board Budget Request

Total Requested: 550

- 250 Miscellaneous
- 200 Election Advertisement
- 100 Office Supplies

Liaison Recommendation:

- Recommended Budget: 450
 - 250 Miscellaneous
 - 100 Election Advertisement
 - 100 Office Supplies
- Last Year's Budget: 7950
- Explanation:

- The miscellaneous costs are intended to be used for activities that will raise awareness of future events and unify all media organizations on campus, which I think will be beneficial; request is consistent with last year, so fund in full
- It is written into the Media Board constitution that they have to print an ad in the Hullabaloo; the 100 request last year satisfied this requirement, so I am unsure of the reasoning for the increase; recommendation is 100
- Supplies need to be used by all media orgs in their offices, so fund in full

Presentation Details:

- Miscellaneous (Promotion) → the possibility of Media Day, which is a new idea
 - They also want to do another new event, where they will provide catering, etc.
- Election Advertisement
 - They are required to do this at the end of every semester per their bylaws in the Hullabaloo
- Office Supplies: This is for general operations
- Graduate assistant hasn't really contributing much at all, which is why they decided to cut this out of the budget
 - This is where the giant decrease is coming from
- Why did you increase the Hullabaloo ad cost?
 - The Hullabaloo increase their rates
 - This will give them a half-page add
- Why have you not spent any money?
 - Earlier in the semester, they tried to plan out a few events, but there was miscommunication and it didn't happen
 - The Hullabaloo ad hasn't been spent yet because their elections are later this semester
 - Office supplies hasn't been spent either

Debate Details

- They have spent 0 so far this year
- Why is their budget so different?
 - The only major change is the elimination of the graduate student salary
- They haven't spent, should they get a cut?
 - He said that he didn't finish an event because people were not responding, but he was very unresponsive to liaison emails
 - He didn't take the initiative as the leader of the club to plan events and spend their budget
- 450
 - 150 Miscellaneous
 - 200 Election Advertising
 - 100 Office Supplies
- 300
 - 200 Election Advertisement
 - 100 Office Supplies
- They could get the Programming Fund for Media Day, which we will encourage them to use
- Voting

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Vote: **300, 15-0-1**

- **200 Election Advertisement**
- **100 Office Supplies**

Unscripted Budget Request

Total Requested: 300

- 50 Printing
- 50 Illustration Services
- 100 Food
- 100 Minor Equipment

Liaison Recommendation:

- Recommended Budget: 275
 - 25 in Printing
 - 50 Illustration Services
 - 100 Food
 - 100 Minor Equipment
- Last Year's Budget: 230

Presentation Details:

- Printing and Illustration Services is for advertising and publicizing their club to the rest of campus
 - They have good momentum, so they want to keep it going with good advertising
- Minor Equipment is for props, etc. for adding new elements to shows
- They have open rehearsals with refreshments, to include students that didn't make it into the shows, but still want to participate
- They have spent at least 35 so far this year, but it doesn't show up on our records
 - They have plans to spend the rest as well
- Priorities?
 - Open rehearsals (food)

Debate Details

- They have spent 0 so far this year
- Since they do not have a clear spending plan, we think a cut would be appropriate
- 225
 - 100 Food
 - 100 Minor Equipment
 - 25 Printing
- 200
 - 75 Food
 - 100 Minor Equipment
 - 25 Printing
- Voting
 - 225, 6-8-1
 - 200, 15-0-1

Vote: **200, 15-0-1**

- **75 Food**
- **100 Minor Equipment**
- **25 Printing**

Abridged and Waived Hearings

Pre-Medical Society Budget Request

Total Requested: 100

- 50 Printing
- 50 Dues and Membership

Recommendation from Abridged Hearing:

- Recommended Budget: 100
 - 50 Printing
 - 50 Dues and Membership
- Last Year's Budget: 100
- Explanation:
 - Very small budget, and seems reasonable

Debate Details

- This discussion was tabled because we were not sure if these were chapter dues
 - They are chapter dues, which we cannot fund
- Max funding possible is 50

Vote: **50, 14-0-0**

- **50 Printing**

The Benevolent Society Budget Request

Total Requested: 850

- 50 Printing/Brochures/Propaganda
- 450 Minor Equipment
- 350 Operating Supplies

Recommendation from Abridged Hearing:

- Liaison Recommended Budget: 680
 - 50 Printing
 - 280 Minor Equipment
 - 350 Operating Supplies
- Last Year's Budget: 735
- Explanation:
 - The Benevolent Society is structured with numerous "Ministries" that carry out different functions for the club. Each of these "Ministries" operates pretty distinctly from each of the others, so the funding in their budget is broken down by ministry, rather than by line item.
 - 50 in Printing/Brochures/Propaganda will be used to purchase chalk for McAllister and for the cost of tabling. Full fund recommendation.
 - 450 request for Minor Equipment is broken down into:
 - 400 juggling equipment
 - 50 Ministry of Siege Warfare (Chess Club)

- There was no clear spending plan attached, so I was hesitant to give this total funding for that reason. Funding juggling equipment 300 would still be a large amount of money, but depending on how they've spent their money this year and their presentation, I'd be open to moving this number higher or lower.
- Full fund for 50 Ministry of Siege Warfare.
- 350 Operating Supplies request is broken down into:
 - 170 Transportation Ministry
 - 65 Science Ministry
 - 115 Agriculture Ministry
- For the 170 Transportation request, this is for their Ministry of Transportation ("bike help").
 - I'm interested to see if they've spent their money here or if they have any parts that could carry over into next year. I'm recommending 100 funding because it is a round number, but I'm open to changing it depending on their spending/supplies.
- The 65 Science request is to help members who cannot pay for outings to museums and other events. Recommended full fund.
- The 115 Agriculture request is to maintain the plants and greenery in Wall Garden. They are planning on buying seeds, herbs, etc. This is a hallmark of the club, so I recommend full fund for this item.

Debate Details

- No shows to abridged hearing, and then waived hearing
- Circumstances altered liaison recommendation to 660:
 - 50 Printing
 - 280 Minor Equipment
 - 330 Operating Supplies
- Without great spending plans for next year, a cut seems appropriate

Vote: **660, 15-0-1**

- **50 Printing**
- **280 Minor Equipment**
- **330 Operating Supplies**

Tulane Israel Public Affairs Committee (TIPAC) Budget Request

Total Requested: 150

- 150 Printing

Recommendation from Abridged Hearing:

- Recommended Budget: 150
 - 150 Printing
- Last Year's Budget: 400
- Explanation:
 - This is a small budget, and they have cut themselves quite alot
 - No reason to not fund in full

Debate Details

- Looks good

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Vote: **150, 15-0-1**

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Recorded by: Olivia Johnson

- **50 Printing**

Tulane University Right to Life (TURTL) Budget Request

Total Requested: 690

- 40 Printing
- 100 Food
- 400 Honoraria
- 30 Office Supplies
- 100 Visiting Speaker
- 20 Motorpool

Recommendation from Abridged Hearing:

- Recommended Budget: 500
 - 60 Food
 - 300 Honoraria
 - 20 Office Supplies
 - 100 Visiting Speaker
 - 20 Motorpool
- Last Year's Budget: 500
- Explanation:
 - This would be a fair budget based on last year's funding
 - The request also stated that their speakers were local, but they requested money for airfare and hotel; in the case that their speakers are actually local they can reallocate their Visiting Speaker travel to the fourth speaker

Debate Details

- After abridged hearing and hearing preferences, recommendation changes to 590:
 - 40 Printing
 - 400 Honoraria
 - 30 Office Supplies
 - 100 Visiting Speaker
 - 20 Motorpool
- This is an increase because they have been managing their budget well and they have good plans for next year

Vote: **590, 15-0-1**

- **40 Printing**
- **400 Honoraria**
- **30 Office Supplies**
- **100 Visiting Speaker**
- **20 Motorpool**

Young Americans for Liberty New Budget Request

Total Requested: 2000

- 400 Food
- 350 Shuttles and Transportation
- 1250 Visiting Professionals

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Recommendation from Abridged Hearing:

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- Recommended Budget: 600
 - 100 Food
 - 500 Visiting Professionals
- Last Year's Budget: N/A
- Explanation:
 - This is a fund of everything except a speaker event, which they can do through the Programming Fund since they are a new organization
 - They can ask for the Shuttles and Transportation money in a Travel Request later in the year
 - They have demonstrated their ability to successfully program, even prior to becoming a RSO, so they can handle a slightly larger budget than usual for a first-time organization

Debate Details

- They are very into donations and payment for speakers, and they would like 250 per speaker; the recommendation funds two speakers
- 100 in Food because they have public events
- Their request was very large for a first-time club; Programming Fund was encouraged in meeting
- This is a large first-time budget, but they have good plans and strong leadership

Vote: **600, 15-0-1**

- **100 Food**
- **500 Visiting Professionals**