

TULANE UNIVERSITY CAMPUS PROGRAMMING (TUCP)

VPA Budget Request

Total Requested: 1800

- 500 Food
- 900 Dues
- 350 Office Supplies
- 50 Postage

Liaison Recommendation:

- Recommended Budget: ~~4650~~ ACTUALLY FUND IN FULL
 - 500 Food
 - 900 Dues
 - 200 Office Supplies
 - 50 Postage
- Last Year's Budget: 2200
- Explanation:
 - They were funded 350 for office supplies last year, and when they had their liaison meeting, they had not spent any yet
 - They recently got a new office space and they are looking to get more supplies, but 350 is a lot, especially considering they can use things in the SOC
 - Open to change recommendation

Presentation Details:

- Goal of org: programming to reach all parts of campus, different students, by having different committees each with own budget, separately goes into those budgets (from USG) so each committee has own little pool to spend.
- Removed from retreat budget, so cut from last year
- Dues – enable them to send people to national conferences, big national organization that a lot of campus programming nationally belong to; in addition, they receive newsletters and information that they say is helpful, gives idea of what other college campuses are doing
- Now they have a lot more space to store things, but need upkeep so office supplies, cleaning supplies
- Retreat for incoming members, they're going to a retreat spot to learn teamwork skills – helps them learn to work people
- Postage for sending contracts through mail
- WILL BE SPENDING MONEY ON OFFICE SUPPLIES TO REPLENISH AT END OF YEAR

Debate Details

- details

Vote: **1800, 10-0-1**

- **500 Food**
- **900 Dues**
- **350 Office Supplies**

- **50 Postage**

PR Budget Request

Total Requested: 900

- 500 Copying
- 400 Social Media

Liaison Recommendation:

- Recommended Budget: 700
 - 500 Copying
 - 200 Social Media
- Last Year's Budget: 900
- Explanation:
 - As of their liaison meeting, they had only spent 30 of their 400 Social Media budget for this year; willing to change recommendation based on plans for spending for the remainder of the semester

Presentation Details:

- All these events need to be publicized
- Copying goes to fed ex in LBC, color posters
- Use free printing in SOC too but need the vibrant colors to advertise
- Trying to increase online presence over past couple of years, promoting their posts on Instagram and FB has gotten their events to everyone's news feeds
- Have a FB page required by Tulane, harder to reach people, boost works that way

Debate Details

- Cutting media boost in half maybe? Only spent 30 when they met?
- But could USE PR?
- But that's a decent chunk for another small club
- Voted on 900, failed

Vote: 700, votes 10-0-1 (only cut to budget)

- **500 Copying**
- **200 Social Media**

Cinema Budget Request

Total Requested: 9200

- 8000 Visual Rentals
- 1200 Freeman Rental

Liaison Recommendation:

- Recommended Budget: 9200
 - 800 Visual Rentals
 - 1200 Freeman Rental
- Last Year's Budget: 9200
- Explanation:
 - Identical budget to last year, and the same request; all line items seem necessary

Presentation Details:

- Movies in the fall, movies in the spring (week long programming each semester)
- Rentals = rental fees to SHOW the movies (pay to show audience)

- Rentals for auditoriums!

Debate Details

- details

Vote: **9200, 10-0-1**

- **8000 Visual Rentals**
- **1200 Freeman Rental**

Comedy Budget Request

Total Requested: 67325

- 325 Food for Professionals
- 65000 Honoraria
- 2000 Visiting Professionals

Liaison Recommendation:

- Recommended Budget: 67325
 - 325 Food for Professionals
 - 65000 Honoraria
 - 2000 Visiting Professionals
- Last Year's Budget: 67325
- Explanation:
 - Identical budget to last year

Presentation Details:

- No additional comments, same as last year
- Comedy committee - brought in Chris Delia and others, big names, but also have brought in small names

Debate Details

- details

Vote: **67325, 10-0-1**

- **325 Food for Professionals**
- **65000 Honoraria**
- **2000 Visiting Professionals**

Concerts Budget Request

Total Requested: 145200

- 200 Parking
- 1000 Food Riders
- 3000 Landmark Security
- 140000 Honoraria

Liaison Recommendation:

- Recommended Budget: 145200
 - 200 Parking
 - 1000 Food Riders
 - 3000 Landmark Security
 - 140000 Honoraria
- Last Year's Budget: 145200

- Explanation:
 - Identical budget to last year

Presentation Details:

- Same as last year
- Reviewed riders and parking in other conversations
- Concerts committee – plans and executes large scale concerts (Monday April 15 concert coming up, will be selling 2500 to 3000 tickets and money goes back to USG)

Debate Details

- details

Vote: **145200, 10-0-1**

- **200 Parking**
- **1000 Food Riders**
- **3000 Landmark Security**
- **140000 Honoraria**

Lagniappe Budget Request

Total Requested: 9050

- 2500 Food
- 4500 Honoraria
- 250 Rentals
- 1800 Operating Supplies

Liaison Recommendation:

- Recommended Budget: 9050
 - 2500 Food
 - 4500 Honoraria
 - 250 Rentals
 - 1800 Operating Supplies
- Last Year's Budget: 9550
- Explanation:
 - Self-cut their budget, so no reason to not fund in full

Presentation Details:

- Lagniappe committee - in charge of giveaways, partnering for big end of year concert (will spent all of this budget on snow cones etc.)
- there isn't 500 in shuttles from after dark that they had last year
- did some different giveaways with themes
- really popular
- rentals e.g. for popcorn machine

Debate Details

- details

Vote: **9050, 10-0-1**

- **2500 Food**
- **4500 Honoraria**

- **250 Rentals**
- **1800 Operating Supplies**

Recreation Budget Request

Total Requested: 36200

- 200 Parking
- 500 Food Riders
- 32500 Honoraria and Landmark Security
- 1250 Visiting Professionals

Liaison Recommendation:

- Recommended Budget: 36200
 - 200 Parking
 - 500 Food Riders
 - 3000 Honoraria and Landmark Security
- Last Year's Budget: 36200
- Explanation:
 - Consistent with last year's budget

Presentation Details:

- Recreation committee – smaller concerts, their budget has been pretty much untouched this year because planning a big concert for end of year (big indie act to campus for TGIO, Friday April 26 on the quad)
- Riders – performers and guests want things direction speakers needed less so down from 700 to 400
- Visiting professionals for flights
- Same as last year
- Working to restructure way they do it, money best spent if they do 2 bigger concerts
- Trying to get up and coming artists or on latter end of bell curve in terms of fame

Debate Details

- details

Vote: **36200, 10-0-1**

- **200 Parking**
- **500 Food Riders**
- **32500 Honoraria and Landmark Security**
- **1250 Visiting Professionals**

Direction Budget Request

Total Requested: 107400

- 400 Food
- 104000 Honoraria
- 3000 Visiting Professionals

Liaison Recommendation:

- Recommended Budget: 107400

- 400 Food
- 104000 Honoraria
- 3000 Visiting Professionals
- Last Year's Budget: 107100
- Explanation:
 - Self-cut their budget by 300 whole dollars!

Presentation Details:

- Direction committee – speakers (Tarana Burke for ex, 2 of the Queer Eye stars), started doing free Tulane student tickets for some of the big names; range from pop culture to political activism and feel good, nice balance of programming

Debate Details

- details

Vote: **107400, 10-0-1**

- **400 Food**
- **104000 Honoraria**
- **3000 Visiting Professionals**

Tech Budget Request

Total Requested: 95000

- 9000 Facilities Services
- 6000 TUPD
- 8000 Rentals

Liaison Recommendation:

- Recommended Budget: 95000
 - 9000 Facilities Services
 - 6000 TUPD
 - 8000 Rentals
- Last Year's Budget: 95000
- Explanation:
 - Last year, they requested more than this but we gave them a 95000 budget
 - They asked for the same amount that we gave them last year, so recommendation is to keep it consistent

Presentation Details:

- Tech budget originally part of each committee's budget
- Now it's a pulled out pool for all to use
- Need Landmark and TUPD at all for student and performer safety
- Rentals = stage sets, lighting design, hospitality items required by performers to have for them to put on a good show; Pretty important

Debate Details

- details

Vote: **95000, 10-0-1**

- **9000 Facilities Services**
- **6000 TUPD**
- **8000 Rentals**

TIDAL WAVE

Tidal Wave Budget Request

Total Requested: 154425

- 6900 Campus Services (cleanup, staffing, and Landmark security)
- 525 Copying, Printing, and Publicity (posters, banners, sashes and crowns)
- 36750 Food (includes all events and giveaways)
- 54000 Honoraria (band and comedian)
- 8000 Professional Service (permits and fireworks)
- 46000 Rentals (sound, stage, lights, and carnival rides)
- 1850 Supplies and Operating Expense (postage, paint supplies, and advertising)
- 400 Transportation (parking)

Liaison Recommendation:

- Recommended Budget: 154425
 - Exact same budget as listed above
- Last Year's Budget: 154425
- Explanation:
 - Upon seeing that they spent their money this year, I feel comfortable recommending that we fund in full
 - Identical budget to last year

Presentation Details:

- Requesting same thing as last year
- This is homecoming!
- All the student activities week leading up to game, things for court, t-shirts they give out, food!
- They have stuff still coming in, stage and production etc. hasn't come out, same with fireworks, lighting and sound for concert still isn't in
- Came in underbudget for a few things e.g. performer
- Had some left over after the food trucks
- All money goes back to student body!!!

Debate Details

- details

Vote: **154425, 12-0-0**

- **full fund**
 - **6900 Campus Services (cleanup, staffing, and Landmark security)**
 - **525 Copying, Printing, and Publicity (posters, banners, sashes and crowns)**
 - **36750 Food (includes all events and giveaways)**
 - **54000 Honoraria (band and comedian)**
 - **8000 Professional Service (permits and fireworks)**
 - **46000 Rentals (sound, stage, lights, and carnival rides)**

- **1850 Supplies and Operating Expense (postage, paint supplies, and advertising)**
- **400 Transportation (parking)**

CRAWFEST

Crawfest Budget Request

Total Requested: 172350

- 26500 Logistics (facilities services and TUPD)
- 1500 Marketing (printing, cups and other)
- 47000 Resource (crawfish and drinks)
- 42500 Music (band)
- 51100 Production (A/V, staging, tables, and barricades)
- 750 Supplies (Hullabaloo, Facebook, and other)
- 3000 Music Hospitality (flights and hotels)

Liaison Recommendation:

- Recommended Budget: 172350
 - Exact same budget as listed above
- Last Year's Budget: 172350
- Explanation:
 - They asked for this same budget last year, but we decreased Music Hospitality by 500
 - Since they are asking for the same amount again, liaison thinks that they actually need this amount
 - Interested to hear presentation to see how much they spent last year, but prior to the presentation, recommendation is fund in full

Presentation Details:

- Annual spring music festival
- Students go for free because pay for USG budget
- \$15 tickets for nonstudents
- Out of 9 account sell t-shirts, raise funds
- Costs like 100,000 more than they get from us
- Budget
 - Same except for 500 increase
 - Facility services and security – set up, clean up, etc. + Landmark and TUPD most cost-effective options
 - Printing – line up posters, stickers, cups
 - Resources – all the crawfish, price fluctuates like other commodities, they give the money amount and they give the crawfish for that set amount, also free water and coke products for attendees
 - Honoraria – bands and talent, they're getting more expensive yearly but they didn't ask for increase, will need increase in future not this year
 - Music production – all things that go on stages, equipment (non-negotiable)
 - Barricades and tables – make it secure, like a real festival

- Advertising – straying from Hullaballo, sponsored posts working better to reach TU and NOLA community
- Hospitality costs, riders, etc.
- If its there it will get spent, if not it comes out of their 9 account, they spent every penny

Debate Details

- details

Vote: **172350, 12-0-0**

- **FUND IN FULL**

CLUB SPORTS (ACS)

Water Polo Budget Request

Total Requested: 4575

- 3000 Professional and Consulting Fees
- 1000 Supplies and Operating Expenses
- 575 Equipment

Council Chair Recommendation:

- Recommended Budget: 2375
 - 1750 Professional and Consulting Fees
 - 1000 Supplies and Operating Expenses
 - 125 Equipment
- Last Year's Budget: 2500
- Explanation:
 - Referee fees are not fully funded (Professional and Consulting Fees)
 - Tournament fees are fully funded (Supplies and Operating)
 - Funded 125 in Equipment for new balls
 - *Decrease

Presentation Details:

- For every club that gets an increase they have to decrease another, operating sort of like a lump sum model
- Didn't fulfill fundraising requirement – cut
- They are able to support themselves a bit

Debate Details

- Voted as a block

Vote: **2375, 11-0-1**

- **Line items**
 - **1750 Professional and Consulting Fees**
 - **1000 Supplies and Operating Expenses**
 - **125 Equipment**

Karate Budget Request

Total Requested: 3250

- 200 Copying, Printing, and Publications

- 150 Entertainment
- 500 Professional and Consulting
- 2400 Supplies and Operating Expenses

Council Chair Recommendation:

- Recommended Budget: 1140
 - 640 Supplies and Operating
 - 500 Professional and Consulting
- Last Year's Budget: 1100
- Explanation:
 - The 640 in Supplies and Operating is enough to fund the NOLA Academy Fee and the JKAAK fee
 - Seminar is fully funded (Professional and Consulting)

Presentation Details:

- Supplies are operating costs for membership, not funding individual membership just team membership fees

Debate Details

- Voted as a block

Vote: **1140, 11-0-1**

- **640 Supplies and Operating**
- **500 Professional and Consulting**

Aikido and Judo Budget Request

Total Requested: 1386

- 200 Copying, Printing, and Publications
- 150 Entertainment
- 36 Equipment
- 1000 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 500
 - 500 Supplies and Operating
- Last Year's Budget: 50
- Explanation:
 - 500 in Supplies and Operating is enough to fund the NOLA Academy fee, which is the gym where they practice; they have to pay this regardless

Presentation Details:

- Also need Nola Academy feeds to practice
- Good club management
- Did all their requirements!

Debate Details

- Voted as a block

Vote: **500, 11-0-1**

- **500 Supplies and Operating**

Quidditch Budget Request

Total Requested: 1510

- 1510 Supplies and Operating Expenses

Council Chair Recommendation:

- Recommended Budget: 610
 - 610 Supplies and Operating
- Last Year's Budget: 400
- Explanation:
 - Funded 250 for league fees, and 360 for entry fees for three tournaments
 - This team qualified for Nationals last year, with hopes of qualifying again

Presentation Details:

- No additional questions posed

Debate Details

- Voted as a block

Vote: **610, 11-0-1**

- **610 Supplies and Operating Expenses**

Ballroom Budget Request

Total Requested: 3000

- 3000 Salaries and Benefits

Council Chair Recommendation:

- Recommended Budget: 3000
 - 3000 Salaries and Benefits
- Last Year's Budget: 3000
- Explanation:
 - Fully funded

Presentation Details:

- No additional questions posed

Debate Details

- Voted as a block

Vote: **3000, 11-0-1**

- **3000 Salaries and Benefits**

Rock Climbing Budget Request

Total Requested: 755

- 80 Equipment
- 675 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 250
 - 250 Supplies and Operating
- Last Year's Budget: 300
- Explanation:
 - Only partially fund tournament fees

Presentation Details:

- Included all supplies except chalk in reserve request

- Don't have a plan for spending an increase

Debate Details

- We want to be sure that all of the supplies they asked for are accounted for in the reserve request!!!!

Vote: **250, 11-0-1**

- **250 Supplies and Operating**

Men's Ultimate Budget Request

Total Requested: 3725

- 150 Equipment
- 3575 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 2800
 - 2800 Supplies and Operating
- Last Year's Budget: 2600
- Explanation:
 - Partially funded tournament fees
 - There are two separate teams that compete against one another so that everyone that joins can have playing time
 - Routinely qualify for regionals

Presentation Details:

- No additional questions posed

Debate Details

- Voted as a block

Vote: **2800, 11-0-1**

- **2800 Supplies and Operating**

Volleyball Budget Request

Total Requested: 1175

- 800 Salaries and Benefits
- 375 Travel

Council Chair Recommendation:

- Recommended Budget: 225
 - 225 Supplies and Operating
- Last Year's Budget: 353
- Explanation:
 - This money is reimbursement for a tournament they have already attended

Presentation Details:

- Don't have a coach in mind
- Issues regarding rules cutting people from membership roster
- Maybe do A and B team but need to redeem credit

Debate Details

- Voted as a block

Vote: **225, 11-0-1**

- **225 Supplies and Operating**

Men's Rugby Budget Request

Total Requested: 3800

- 450 Equipment
- 1350 Professional and Consulting
- 2000 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 3450
 - 450 Equipment
 - 1350 Professional and Consulting
 - 1650 Supplies and Operating
- Last Year's Budget: 3450
- Explanation:
 - Kept budget identical to last year's

Presentation Details:

- Cut in supplies and operating, not doing field paint
- They aren't doing community service requirements

Debate Details

- Voted as a block

Vote: **3450, 11-0-1**

- **450 Equipment**
- **1350 Professional and Consulting**
- **1650 Supplies and Operating**

MMA Budget Request

Total Requested: 750

- 100 Equipment
- 500 Salaries and Benefits
- 150 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 500
 - 500 Salaries and Benefits
- Last Year's Budget: 100
- Explanation:
 - Only funded coach, because they will allow the team to compete and get better
 - Last year they had a late budget, but they have worked hard to fundraise and expand their exec board in hopes of competing more

Presentation Details:

- No additional questions posed

Debate Details

- Voted as a block

Vote: **500, 11-0-1**

- **500 Salaries and Benefits**

Equestrian Budget Request

Total Requested: 7185

- 1800 Professional and Consulting
- 5385 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 4665
 - 1800 Professional and Consulting
 - 2865 Supplies and Operating
- Last Year's Budget: 3000
- Explanation:
 - Coach is funded in full, Supplies and Operating is half-funded
 - Reserve High Point Team has gotten 2nd place out of 12 teams in the region for the last 4 years
 - 10 people qualified for 13 individual classes, and 5 people qualified for zones

Presentation Details:

- Half of operating and expenses
- Compete on individual entry fees like golf
- In the past they didn't fund that at all, they want to cover half this year, different than league dues this is tournament entry fees

Debate Details

- Voted as a block

Vote: **4665, 11-0-1**

- **1800 Professional and Consulting**
- **2865 Supplies and Operating**

Women's Soccer Budget Request

Total Requested: 3580

- 250 Equipment
- 2480 Professional and Consulting
- 850 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 3300
 - 2200 Professional and Consulting
 - 250 Equipment
 - 850 Supplies and Operating
- Last Year's Budget: 3294
- Explanation:
 - Dues and memberships are fully funded (Supplies and Operating)
 - Equipment is fully funded
 - Referee costs increased this year, and so did the league fee; referees are not fully funded
 - Got 2nd place in annual Mardi Gras tournament

Presentation Details:

- No fundraising and no community service

Debate Details

- Voted as a block

Vote: **3300, 11-0-1**

- **2200 Professional and Consulting**
- **250 Equipment**
- **850 Supplies and Operating**

Women's Ultimate Budget Request

Total Requested: 2320

- 120 Equipment
- 2200 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 2320
 - 120 Equipment
 - 2200 Supplies and Operating
- Last Year's Budget: 2100
- Explanation:
 - Fully funded budget
 - This team routinely qualifies for sectionals and typically makes it to regionals

Presentation Details:

- No additional questions posed

Debate Details

- Voted as a block

Vote: **2320, 11-0-1**

- **120 Equipment**
- **2200 Supplies and Operating**

Gymnastics Budget Request

Total Requested: 3550

- 1050 Professional and Consulting
- 2500 Rentals

Council Chair Recommendation:

- Recommended Budget: 2500
 - 2500 Rentals
- Last Year's Budget: 2650
- Explanation:
 - Rentals are for an open gym for men's events
 - This team attends nationals every year

Presentation Details:

- Poor team management

Debate Details

- Voted as a block

Vote: **2500, 11-0-1**

- **2500 Rentals**

Men's Lacrosse Budget Request

Total Requested: 4000

- 4000 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 3500
 - 3500 Supplies and Operating
- Last Year's Budget: 3879
- Explanation:
 - Only provided full funding for fees associated with the league

Presentation Details:

- Only funding league fees
- Goal netting to reserve request

Debate Details

- Voted as a block

Vote: **3500, 11-0-1**

- **3500 Supplies and Operating**

Cycling Budget Request

Total Requested: 1290

- 1290 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 490
 - 490 Supplies and Operating
- Last Year's Budget: 490
- Explanation:
 - Membership fee is fully funded
 - Riders attend nationals every year

Presentation Details:

- Unlike other teams have an endowment, separate fund to draw down from
- Also have individual fees don't fund them all

Debate Details

- Voted as a block

Vote: **490, 11-0-1**

- **490 Supplies and Operating**

Men's Soccer Budget Request

Total Requested: 6750

- 6750 Equipment

Council Chair Recommendation:

- Recommended Budget: 2800
 - 2800 Operating Supplies
- Last Year's Budget: 1000
- Explanation:

- Operating Supplies will cover 1000 in tournament fees, 1000 in coaching, and 800 in league fees
- They have gotten 1st place in the Collegiate Soccer League of Louisiana for two years in a row

Presentation Details:

- 1000 for tournament, 1000 for coaches, 1000 for league fees (but submitted their budget wrong, all as operating supplies)
- Didn't want to change it
- They decided that they just want to reallocate...difficult but that is why

Debate Details

- Voted as a block

Vote: **2800, 11-0-1**

- **2800 Operating Supplies**

Swimming Budget Request

Total Requested: 760

- 760 Travel

Council Chair Recommendation:

- Recommended Budget: 200
 - 200 Supplies and Operating
- Last Year's Budget: 300
- Explanation:
 - Team entry fees are fully funded

Presentation Details:

- Asked for travel in requested budget, incorrect
- Didn't do community service

Debate Details

- Voted as a block

Vote: **200, 11-0-1**

- **200 Supplies and Operating**

Rowing Budget Request

Total Requested: 37556.64

- 10601.64 Equipment
- 15250 Rentals
- 4750 Repairs and Maintenance
- 6955 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 26250
 - 6000 Equipment
 - 15250 Rentals
 - 1000 Repairs and Maintenance
 - 4000 Supplies and Operating
- Last Year's Budget: 29356
- Explanation:

- They have been cut in Repairs and Maintenance because they have not spent their money from this year yet; don't think it is needed
- Equipment is partially funded; rentals are funded in fully; routine maintenance costs are accounted for in Supplies and Operating
- Receiving a decrease because they currently have unspent money with no plans to spend it by the end of the semester

Presentation Details:

- For a lot of repairs and maintenances, don't know if they'll need it to they need it
- Are they requested funding around new boat we already funded? No – it's a hand me down system, always replace the oldest stuff
- Cuts
 - Equipment – went with last year, didn't prioritize for them, used large request for new large piece of equipment recently
 - Need dock rentals!
 - Repairs and maintenance, had a LOT left over this year... just are funding 1000 (they'll move it to wherever they need it)
 - Supplies and operating: includes dues and memberships, they covered those but not additional supplies

Debate Details

- Voted as a block

Vote: **26250, votes**

- **6000 Equipment**
- **15250 Rentals**
- **1000 Repairs and Maintenance**
- **4000 Supplies and Operating**

Baseball Budget Request

Total Requested: 9670

- 150 Equipment
- 3220 Professional and Consulting
- 4200 Rentals
- 2100 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 7450
 - 2000 Supplies and Operating
 - 3000 Rentals
 - 2300 Professional and Consulting
 - 150 Equipment
- Last Year's Budget: 7410
- Explanation:
 - Subtracted 100 from Supplies and Operating because they accounted for an unnecessary late fee

- Rental recommendation is enough for two home games and five away games; rentals cost about 600 per game; referee fees are also funded for this many games
- Another team was added to the region, so now they are required to attend/host another series
- Typically qualify for regional playoffs

Presentation Details:

- No additional questions were posed

Debate Details

- Voted as a block

Vote: **7450, 11-0-1**

- 2000 Supplies and Operating
- 3000 Rentals
- 2300 Professional and Consulting
- 150 Equipment

Women's Lacrosse Budget Request

Total Requested: 6900

- 300 Equipment
- 5000 Professional and Consulting
- 1600 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 1600
 - 1600 Supplies and Operating
- Last Year's Budget: 1200
- Explanation:
 - Entry fees for tournaments, etc. are funded in full
 - They are currently 2nd place in their league

Presentation Details:

- Professional and consulting usually paid out of 9 account so didn't fund that, and don't do lodging and travel for coach in this budget
- Equipment moved to reserve request

Debate Details

- Voted as a block

Vote: **1600, 11-0-1**

- **1600 Supplies and Operating**

Fencing Budget Request

Total Requested: 2900

- 1200 Equipment
- 1500 Salaries and Benefits
- 200 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 1500
 - 1500 Supplies and Operating
- Last Year's Budget: 3400

- Explanation:
 - Coaching fees are funded in full

Presentation Details:

- Didn't understand budget process
- Don't actively compete enough to deserve budget of that size
- Compete individually, only 1 or 2 people actively compete
- Some of fencing gear moved to reserve request, hoping to increase membership that way

Debate Details

- Voted as a block

Vote: **1500, 11-0-1**

- **1500 Supplies and Operating**

Women's Rugby Budget Request

Total Requested: 9750

- 400 Equipment
- 6930 Professional and Consulting
- 500 Rentals
- 1920 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 5300
 - 2880 Professional and Consulting
 - 500 Rentals
 - 1920 Supplies and Operating
- Last Year's Budget: 4800
- Explanation:
 - Coaching fees are equal to last year; league fees and field rentals are funded in full
 - This team routinely qualifies for nationals and they have proven high fundraising numbers through sponsors, etc.

Presentation Details:

- Perform well

Debate Details

- Voted as a block

Vote: **5300, 11-0-1**

- **2880 Professional and Consulting**
- **500 Rentals**
- **1920 Supplies and Operating**

Basketball Budget Request

Total Requested: 2813

- 680 Equipment
- 1000 Professional and Consulting
- 1133 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 1233
 - 933 Supplies and Operating
 - 300 Equipment
- Last Year's Budget: 1718
- Explanation:
 - Membership costs are funded in full (Supplies and Operating)
 - Equipment is funded in full, except for the cost of balls

Presentation Details:

- Included a late fee for membership, not doing that
- Also not doing the coach fee in professional and consulting

Debate Details

- Voted as a block

Vote: **1233, 11-0-1**

- **933 Supplies and Operating**
- **300 Equipment**

Capoeira Budget Request

Total Requested: 1400

- 1400 Professional and Consulting

Council Chair Recommendation:

- Recommended Budget: 0
- Last Year's Budget: 0
- Explanation:
 - This club needs to re-establish credibility before they receive a budget

Presentation Details:

- Working to establish credibility again
- They have new leadership in place
- Working on it
- Would get funded through travel

Debate Details

- Voted as a block

Vote: **0, 11-0-1**

Tennis Budget Request

Total Requested: 4500

- 240 Equipment
- 3360 Rentals
- 900 Supplies and Operating

Council Chair Recommendation:

- Recommended Budget: 1140
 - 240 Equipment
 - 900 Supplies and Operating

- Last Year's Budget: 1120
- Explanation:
 - Tournament entry fees are funded in full (Supplies and Operating)
 - Equipment covers the cost for new balls

Presentation Details:

- Traditionally haven't funded their rentals before: "lump sum theory"

Debate Details

- Voted as a block

Vote: **1140, 11-0-1**

- **240 Equipment**
- **900 Supplies and Operating**

Notes:

- Club sports is increasing their travel budget! Super important for the teams, that is their priority in funding, so any increases are spread across the council and trying to keep teams the same or a bit less
 - Look at ACS general budget
 - Same insurance
 - 10,000 increase in hotels
 - 5,000 increase in transportation
 - Out of pocket spending a total of tens of thousands of dollars on travel and they travel a lot, compete a lot, they're doing well but not being supported enough, can't travel, doing all these crazy wave starter accounts, no motor pool applicable because they don't KNOW until last minute if they're being competed
 - Lessening CRITICAL need to fundraise, but still will encourage fundraising!
 - Increase in travel will enable more people to compete, good for community building, getting people active, etc. it's like Greek life for a lot of people who aren't involved in that
 - CUT OVERALL CLUBS LIKE 1100 DOLLARS BUT ADDED IN TRAVEL
- Some line items have been removed from individual teams' budgets that will be part of the Club Sports reserve request. These items are necessary for the teams to function/compete/practice.
- Tentative list of items included in future reserve request:
 - Water Polo vinyl covers
 - Men's Ultimate equipment

- MMA boxing gloves
- Lacrosse practice goals
- Lacrosse nets for game goals
- Chalker
- Chalk pots
- Baseball tees
- Basketballs
- Wearable fencing gear (one set)

SMALL HEARING BUDGETS:

German Club

Total Requested:

- 210

Presentation/Debate Details:

- Spent 0 but complications
- Increase 60 from last year to 160
- Not funding transportation 50

Voting: 160, 12-0-0

European Horizons

Total Requested:

- 830

Presentation/Debate Details:

- 360 last year
- 550 this year

Voting: 450, 12-0-0

- **350 in food**
- **100 in traveling speaker**

Minority Association of Pre Med Students

Total Requested:

- 930

Presentation/Debate Details:

- Received 350 last year, spent 190

Voting: 430, 12-0-0

- **300 in food**
- **130 in office supplies**

Mock Trial

Total Requested:

- 379

Presentation/Debate Details:

- Self cut
- Spent 150

Voting: 379, 12-0-0

Philosophy Club

Total Requested:

- 500 (300 food, 200 honoraria)

Presentation/Debate Details:

- Old rec 400 due to great event attendance
- Spent 0
- 180 last year
- New rec due to lack of spending

Voting: 200, 12-0-0

- **100 in each line item (food and honoraria)**

Pre Vet

Total Requested:

- 694

Presentation/Debate Details:

- 205 last year
- Spent nothing
 - Haven't had their zoo trip yet which is what it will be spent on
- Recommended 305, funds 15 people for zoo trip and also their annual dues and people talking about how to get into vet school

Voting: 305, 12-0-0

Tulane American Marketing Association

Total Requested:

- 740

Presentation/Debate Details:

- Great presentation with receipts
- Rec 450 – all in honoraria, her priority
- 344 last year, had spent everything

Voting: 450, 12-0-0

Habitat for Humanity

Total Requested:

- 700

Presentation/Debate Details:

- 600 last year
- Open builds to public, more this year for food because more people
- Rec fund in full

Voting: 700, 12-0-0

Red Cross

Total Requested:

- 700 to do their red cross trainings and for red cross kits

Presentation/Debate Details:

- 330 last year
- Spent \$0, said they'd spent it on kits and training didn't actually cost 330

Voting: 300, 12-0-0

TAB

Total Requested:

- 700 to do their red cross trainings and for red cross kits

Presentation/Debate Details:

- 325 last year all in rentals, cancelled spring break trips so underspent

Voting: 455, 12-0-0

TODA

Total Requested:

- 600
 - 400 food
 - 100 tabling
 - 100 printing

Presentation/Debate Details:

- Asked 600
- Spent 79
- But just had big event
- Been successful

Voting: 500, 12-0-0

- **400 food**
- **100 tabling**

Tulane for UNICEF

Total Requested:

- 200 in minor equipment
 - New banner and supplies

Presentation/Debate Details:

- 150 last year
- Spent nothing

Voting: 100, 12-0-0

TUA

Total Requested:

- 350

Presentation/Debate Details:

- 300 last year
- Spent nothing but WILL SPEND ALL
- Small increase asked

Voting: 350, 12-0-0

Tulane Crescent

Total Requested:

- 1055

Presentation Details:

- 346 last year
- Spent 299 for website
- Still have showcase coming up
- Encouraged to use programming fund for showcase

Voting: 400, 11-0-1

- **300 for site**
- **100 for student showcase supplies**

Spoon

Total Requested:

- 650

Presentation Details:

- 650 requested again, same as last year
- Showed up with receipts and spent it all

Voting: 650, 11-0-1

NO HEARING BUDGETS:

French Association

Total Requested:

- 945

Presentation Details:

- New budget
 - Professor meet and greet plans
 - Moving screening rights 590
 - Cooking demonstration 263 food
 - Cut the chalk they don't need it (8 for operating supplies)
 - 84 dollars in color flyers printing for events

Debate Details:

- New budget, how much comfortable with?
- 295 for 1 movie screening
- 445 reasonably high for first time budget
- Priorities unknown

Voting: 445, 12-0-0

- **295 in movie screening**

- 150 in food

NO HEARING BUDGETS:

Catholic Relief Services

Total Requested:

- 300

Presentation Details:

- 100 last year
- 100 in printing 200 in supplies (100 for fair trade item sales and 100 for training sessions for student ambassadors)
- Spent 0

Debate Details:

- Not funding training
- Can't really cut down but no increase wanted, spent nothing

Voting: 100, 12-0-0

- 100 in supplies (for fair trade sales)

Central City Dance Team

Total Requested:

- New budget: asking 150

Presentation Details:

- Snacks for kids they volunteer with at the show they host

Debate Details:

- Fund in full, all agreed

Voting: 150, 12-0-0

Google

Total Requested:

- 200

Presentation Details:

- 150 last year, spent none
- 50 supplies (crafts with kids), 150 in food (snacks for kids)
- Go to Lusher on Thursdays after school

Debate Details:

- Keep same
- 200 vote fails 4-8-0

Voting: 150, 12-0-0

Green Medicine Initiative

Total Requested:

- New budget 1000

Presentation Details:

- 300 in printing/stickers
- 200 in general body meeting food and events programs and tabling expos
- 500 in world water week programming

Debate Details:

- Stipulate they can't use food money for closed meetings***
- Stipulate they can't donate to organization***

Voting: 350, 12-0-0

- **50 for stickers**
- **100 for food**
- **200 in other professional and consulting fees**

Roots of Music

Total Requested:

- New budget 940

Presentation Details:

- 300 in printing/stickers
- Food for kids 500
- Supplies for mindful fitness event
- Cut specialist student can do it

Debate Details:

- Can't fund t-shirts so cut 240
- Voting 500: includes specialist to lead event 0 in favor, fails

Voting: 400, 12-0-0

- **300 food**
- **100 supplies**

Bee Keeping Club

Total Requested:

- 250
 - 30 printing - stickers
 - 220 in minor equipment

Presentation Details:

- 250 recommendation
- Spent nothing
- 250 last year

Debate Details:

- 250 is recommendation
- Because they spent nothing
- Vote on full fund: fails, 1-11-0

Voting: 200, 12-0-0

- **20 printing**

Potter Alliance

Total Requested:

- 300
 - 50 in decorations
 - 250 in harry potter recipes

Presentation Details:

- 350 last year as new budget
- Spent nothing but just got in like a month ago

Debate Details:

- Stipulate food must be at open events not meetings
- Recommendation was funding in full
- Self-cut

Voting: 300, 12-0-0

- **FUND IN FULL**

GSAC CONSOLIDATED HEARING BUDGETS:

GSAC

Total Requested: 5600

- See budget for specific line items

Previous: 3160, spent 1056

Total recommended: 3250 (now at 3550)

- 200 food for QTPOC dinner
- 3,000 (out of 4,500) honoraria for Pride Month Speaker & AL Days
- 50 for workshop supplies
- Do you want the pride month kickoff? Not before honoraria. So cut that too.

Presentation Details:

- Year has been a bit different
- Advised by a group under the O, lost their staff this year due to funding, were without an experienced advisor for 1st half of the year
- Brought in Alan Peleaz for about 1000, need to pay for flights and AirB&B too, great event
- Audre Lorde Days – this past year put on own events at intersection of sexuality, gender, and race
- Working with BSU to do black love month
- Lots of working with other clubs, departments, etc.
- Doing an equity Thursday too
- Note: Mosaic lounge now covered by different funding because there were health and sexuality issues, so they don't need it
- Did sex fest with NAMI
- Gave away swag

Debate Details:

- Add in the Southern Decadence brunch 300
- Take into account that things haven't happened yet
- Also take into account all the considerations with the advisors

Voting: 3550, 11-0-1

- **Original recommendation + 300 in food for Southern Decadence Brunch**

QSA

Total Requested: 2980

- See budget for specific line items

Previous: 2060, spent 500 so far

Recommendation: 2150

- Needed help spending their money, don't deserve increase at least not a big one
- 200 in food (all they said was needed)
- Strike printing (use Instagram for advertising and workshop materials can be printed in SOC) (-70)
- Fund 1700 in honoraria because they prioritize this but keep same as last year
- Open to cutting more if budget not all spent or in Kennon is adamant that they weren't easy to work with but they seemed to have solid plans to me
- Field trip fund 250 out of 500 - fund \$25 per person which is cost of southern rep play ticket (only enough for 10 students, which is # expected)
- Strike operating supplies (-60)

Presentation Details:

- Usually do brunch for southern decadence, didn't because of the tumultuous year with the Tulane staffing; usually have food for students, prepare them for festival to gather and be safe and meeting new queer freshmen, especially pertinent now because Tulane now asks students this question on application, and they can send targeted emails and bring them to this event
- Doing a No Lie comedy show with fast coming up, part of the Black Girl Giggle comedy group
- Also bringing Erica Hart to campus in April, activist – double mastectomy
- BBQ event fell to wayside this year, it was a way to get under and upper classmen to meet each other, want to bring it back especially with support of new permanent Tulane staff director
- Also brought another speaker, Ashley, and have her speak at the café nearby

Debate Details:

- Need to cut because haven't spent a lot
- So cut fieldtrip too

Voting: **1900, 11-01**

- **200 in food**
- **1700 in honoraria**

GES

Total Requested: 2375

- See budget for specific line items

Previous: 2075, spent 1278 so far

Total recommended: 2325

- Everything funded except operational supplies (don't need this anymore)
- Great at spending money deserve increase! Sent us a spreadsheet with spent (had 256.92 remaining which they're using for a Southern Rep queer play and possibly to cosponsor guests)

Presentation Details:

- “Unofficial trans club of Tulane”
- This year, notably they:
 - Hosted sex workshops for queer community
 - Had great turnout
 - Successfully used 3500 programming fund to bring in notable Youtuber in trans community, helpful to the community and meaningful event
 - Trans day of remembrance is a consistent event (vigil)
 - Currently 10 of them are at a conference, really doing well
 - Want to finish off this year with Southern Rep plays
 - Do a lot of general meetings, cathartic talks

Debate Details:

- Recommendation fund in full less Mosaic lounge (explained, don't need)

Voting: **2325, 11-0-1**

- **line items**