

Apiculture Society Budget Request

Total Requested: 250

- 30 Printing
- 220 Minor Equipment

Liaison Recommendation:

- Recommended Budget: 250
 - 30 Printing
 - 220 Minor Equipment
- Last Year's Budget: 250
- Explanation:
 - They seem to have streamlined their budget for the items they need to operate
 - Last year, they requested 300 and were funded 250
 - The lip balm supplies are an annual thing the club does (they have requested them the past 2 years as well)
 - For the minor equipment, what they are spending it on changes every year, so I think they are intending to spend it only on things the club needs, instead of just having money for anything that may occur. I like this

Presentation Details:

- No Show

CACTUS Budget Request

Total Requested: 57650

- 250 Security Services (Outreach Tulane)
- 1200 Facilities Services (Outreach Tulane)
- 500 Printing
- 7500 Food (for Outreach Tulane, community outreach, and programming)
- 500 Honoraria
- 1000 Rentals
- 10000 Operating Supplies (Outreach Tulane)
- 300 Advertising
- 100 Subscription
- 36300 Transportation (for Outreach Tulane, service learning, community outreach, and programming)

Liaison Recommendation:

- Recommended Budget: N/A
- Last Year's Budget: 58400

Presentation Details:

- They have not received billings from transportation for what they've used, so their total spending is higher than what it looks like
- The budget has an overall decrease, with a decrease in a majority of line items, but an increase in Transportation and Advertising that is offset by all of the decreases
- They have had 8 speakers unpaid this year; they want to pay them next year

Senate Session Corresponding: 26 March 2019

- Because of the rules surrounding high schoolers at Tulane's campus, they will need to host events with these students off-campus (Rentals line item); they need to pay for another space
- Transportation
 - 800 increase for Outreach Tulane
 - Spent 9300, extra 800 was picked up by nine account
 - They would like to not take this out of their nine account
- How is Outreach Tulane funded?
 - They got 22000 funded last year from Outreach Tulane, plus 11000 from sponsorships
 - What do the volunteer supplies cover? They do not cover t-shirts (from sponsorships), but only supplies that help the community

Debate Details

- Fund in full
- What is the increase for? Seems like they have allocated better into the line items they actually use

Vote: **57650, 14-0-0**

- **250 Security Services (Outreach Tulane)**
- **1200 Facilities Services (Outreach Tulane)**
- **500 Printing**
- **7500 Food (for Outreach Tulane, community outreach, and programming)**
- **500 Honoraria**
- **1000 Rentals**
- **10000 Operating Supplies (Outreach Tulane)**
- **300 Advertising**
- **100 Subscription**
- **36300 Transportation (for Outreach Tulane, service learning, community outreach, and programming)**

Heart4Heart Budget Request

Total Requested: 750

- 750 Fundraising Supplies

Liaison Recommendation:

- Recommended Budget: 450
 - 450 Fundraising Supplies
- Last Year's Budget: 150
- Explanation:
 - They have not used any of their budget for this year, so liaison does not see a reason to increase it for next year
 - They also did not provide clear explanations on what they will spend the money on, so hesitant to increase their money

Presentation Details:

- The treasurer told him that they get a 750 budget; 300-400 is what they actually need
- They have to have 4 fundraisers a semester; they have a crawfish boil planned for this semester

Senate Session Corresponding: 26 March 2019

- Do you have concrete plans for next year for the budget? They will be just having fundraisers and awareness campaigns
- Fundraisers in the past? They haven't done anything this semester yet, but they are planning on doing something later in the semester

Debate Details

- They have spent 0 this year; they have no programming capacity
- We should encourage them to use the programming fund
- Are we leaning towards keeping them the same since it was such a small budget this year? Let's keep them at 150

Vote: **150, 13-0-0**

- **Line items**

National Alliance on Mental Illness (NAMI) Budget Request

Total Requested: 4600

- 1450 Facilities Services
- 300 Security Services
- 50 Copying
- 600 Illustration Services
- 200 Printing
- 400 Food
- 1000 Entertainment
- 600 Professional and Consulting Fees

Liaison Recommendation:

- Recommended Budget: 3925
 - 1750 Campus Events
 - 375 Printing
 - 400 Food
 - 800 Entertainment
 - 600 Professional and Consulting Fees
- Last Year's Budget: 2675
- Explanation:
 - Campus Events – NAMI is hosting the Celebrate Mental Health festival and introducing the first Sexual Health Festival, which they want to start putting on annually
 - Printing – last year they spent 375 on printing; if they prefer other line items to be funded, then I'd recommend keeping printing at 375 since they can use the SOC
 - Entertainment/Food – they spent 150 on food for CMH festival last year and Title IX will fund the food for the SHF; 550 is needed for speakers and about 500 is needed for musicians
 - Professional Speakers – the speakers that NAMI brings in always have positive responses; 500-600 should be allocated

Presentation Details:

- This year for the NAMI budget, most was for the CMH festival
 - They ended up getting a lot of donors and support, which was lucky but they can't count on it

Senate Session Corresponding: 26 March 2019

- They added SHF this year also, and they want to be able to grow this event
- They didn't have access to their budget until later in the semester, because they switched advisors; they were trying to not spend and be conservative with their money
- Printing is for stickers and pins
- Priority line items?
 - Facilities Services
 - Professional Speakers
 - They have prioritized CMH in the past at the expense of other programming, but they are trying to grow programming
 - They will probably be able to get money from donors again this year, but not as much
- Do you need to print in color? It's nice, but not necessary
- Has attendance grown this year? Attendance is always higher in the fall and then lower in the spring; by having another festival in the spring, they also increased attendance

Debate Details

- Proposed Budget: 3550
 - 1450 Facilities Services
 - 300 Security Services
 - 300 Illustration Services
 - 400 Food
 - 500 Entertainment
 - 600 Professional and Consulting Fees
- They have spent 11018 out of their budget, but they are pretty good at spending their budget
- We don't want to make them rely on sponsorships at all
- 3550, 13-0-0

Vote: **3550, 13-0-0**

- **1450 Facilities Services**
- **300 Security Services**
- **300 Illustration Services**
- **400 Food**
- **500 Entertainment**
- **600 Professional and Consulting Fees**

Green Envy Travel Request

Total Requested: 1265

- 565 Transportation
- 700 Lodging

Conference Details:

- Performance road trip to Houston, College Station, and Austin, TX
 - April 4 – 7, 2019
- 14 students attending

Presentation Details:

- Using Motor Pool vans
- They are going to UT Austin, Rice, and Texas A&M

USG Finance Committee Minutes

Meeting: 21 March 2019

Senate Session Corresponding: 26 March 2019

VP Finance: Maggie Palys

Recorded by: Olivia Johnson

- They would prefer full fund in rooms before fund in travel

Debate Details:

- Real price for gas should 280
- 700 lodging + 282 transportation = 982
 - They calculated gas wrong, so we halved it
 - Vote: 13-0-0

Vote: **982, 13-0-0**

- **700 Lodging**
- **282 Transportation**

Students for Justice in Palestine (SJP) Travel Request

Total Requested: 1650

- 890 Transportation
- 760 Registration

Conference Details:

- Palestine Advocacy Day and Training
 - Washington, D.C.
 - April 5 – 8, 2019
- 5 students attending (executive board members)

Presentation Details:

- Conference is for students to learn about the Palestine/Israeli conference and learn leadership skills that are applicable to other areas of life
 - Workshops, networking, other SJPs
- The conference has two kinds of registration:
 - With hotel or without hotel room at conference center
 - They looked at other hotel rooms also, but the conference is cheaper per person with the room
- Request is actually 13something
 - They aren't bringing the fifth person

Debate Details:

- 1320 is actual number, because one exec member cannot attend
- Very well laid out, and self-explanatory

Vote: **1320, 12-0-1**

- **608 Registration**
- **712 Transportation**

European Horizons Budget

Total Requested: 830

- 450 Food
- 130 Honoraria and Fees
- 250 Visiting Professionals

Liaison Recommendation:

- Recommended Budget: 575
 - Line items

USG Finance Committee Minutes
Meeting: 21 March 2019
Senate Session Corresponding: 26 March 2019

VP Finance: Maggie Palys
Recorded by: Olivia Johnson

- Last Year's Budget: 360
- Explanation:
 - They are requesting an extra 90 in food in comparison to last year; since they are hosting the same amount of public events, liaison does not see a reason for an increase
 - The Honoraria line item is new; the fee includes shipping costs and personalization fees; liaison believes there are cheaper options to buy the notebooks, so we should contribute half of the cost (65) to help with the personalization fee
 - The Visiting Speaker line item is also new; we should cover 150 of the request, which would help them cover costs, but with 10-30 members that regularly attend, they can raise any other funds by charging a small fee

Presentation Details:

- No hearing

Debate Details:

- Liaison is open to changing recommendation based on spending pattern
- If they have spent their money, we would want a small increase in food; if they haven't spent the money, no increase
- What is the total increase we are looking for? 90 in Food; 450 total
 - Liaison wants to do other line items also; they have really good attendance; maybe thank you gifts or travel budget; preferably travel; 550 total with 450 in Food, 100 in Travel

Vote: **550, 13-0-0**

- **450 Food**
- **100 Visiting Professionals**

XXX Budget Request

Total Requested: XXX

- Line items

Liaison Recommendation:

- Recommended Budget: XXX
 - Line items
- Last Year's Budget: XXX

USG Finance Committee Minutes

Meeting: 21 March 2019

Senate Session Corresponding: 26 March 2019

- Explanation:
 - details

Presentation Details:

- details

Debate Details

- details

Vote: **number, votes**

- **Line items**

VP Finance: Maggie Palys

Recorded by: Olivia Johnson