

Finance Committee | *Minutes* | 14 Apr 2018

Cat Mafia | Annual Budget

Budget details:

\$ 375 received

\$1,180 requested +805

\$ 69 flyers +69 **

\$ 42 posters +42 **

\$ 400 costumes +200 **

\$ 150 buttons +50

\$ 200 workshop +200

\$ 100 FB ad +100 *

\$ 144 website +144

\$ 75 festival no change

Presentation details:

- Tulane's only sketch comedy group; spend the semester writing sketches about relevant campus topics; alumni performing in LA, NY, etc.; supported by theater department—space, not funding
- sold out within minutes
- spent \$100 on last show, about \$100 on this show of \$200 costumes/prop budget; unable to spend on first semester shows → increases
- requesting printing because usually need more than 50 a day to adequately promote the event
- FB helps promote beyond “sketch fans” who come to every show; same for website
- don't charge admission for shows; accessible for students; will never charge
- *need for ads if selling out?* 4 show schedule: usually sell out some shows, have other more empty shows; also in talks with theater department to move up to larger space

\$519 \$69 flyers + \$400 costumes + \$25 FB ad + \$25 festival 5-4-0

\$494

TMPO | Annual Budget

Budget details:

\$ 600 received

\$3,030 requested +2430

\$ 30 flyers +30

\$2,000 rights +2000

\$1,000 accompanist +400

Presentation details:

- musical theater club: put on 3 cabarets per year
- want to put on full production next year
- need 2000 for rights for musical
- tulane musical theater department doesn't put on that many shows - want to give students the opportunity to perform
- leadership has had to pay out of pocket to print sheet music
- have accompanist; pay for 1 dress rehearsal and for show
- *spent half of budget so far?*
- *priorities?* have been approved for wavestarter and will be accessing coprogramming, but would still appreciate the funding; don't think musical theater department; hoping to begin doing an annual musical

\$1,000 600 accomp + 400 royalties 6-0-2

Soundwave | Annual Budget

Budget details:

\$1,800 received

\$1,800 requested no change

\$ 850 equipment no allocative changes

\$ 500 repairs

\$ 200 songs

\$ 250 local transportation

Presentation details:

- pep band for volleyball, basketball bands, play at some Mardi parades, other events
- no changes from previous years
- *spent half so far?* at end of year will spend on repair needs, choose new songs etc.

\$1,800 fund in full 7-0-1

Jazbaa | Annual Budget

Budget details:

\$2,490 received

\$6,500 requested +4010

\$ 100 security +100
\$ 100 printing no change
\$1,200 food +1200
\$ 200 fees no change
\$ 600 royalties +350
\$ 700 mardi dj -350 *
\$ 300 comp dj +700 *
\$ 1,000 McAlister +1000
\$ 300 vid/photog +300
\$2,000 costumes +1110

Presentation details:

- printing: looking to do a banner
- McAlister free to rent?

\$3,900 security + food + royalties mardi dj + comp dj + 1000 costumes 2-6-1
\$2,700 security + royalties + mardi dj + comp dj + 1000 costumes 10-0-1

Green Wave Winds | Annual Budget

Budget details:

\$1,775 received
\$4,505 requested +2730

\$500 equipment no change
\$700 choreo tech no change **
\$475 insurance no change
\$180 licensing +180
\$700 music tech no change **
\$700 vis tech ^ **
\$450 transport +450
\$100 maintenance no change *
\$225 competition fee +225
\$375 membership fee +375
\$100 membership fee +100

Presentation details:

- competitive music ensemble, mostly marching band members
- bring in technicians to train team for competitions
- had to cancel show this year, unable to make regionals, didn't attend so didn't need funding
- technicians most important for successful show, competition; repairs and maintenance next most important

- usually charge dues to cover some expenses: ~12 members, usu ~\$200/person dues

\$1,200 equipment + 1 tech 8-0-0

Green Envy | Annual Budget

Budget details:

\$ 2,250 received
\$ 2,200 requested -50

\$ 150 advertising
\$ 200 equipment
\$1,700 arrangements
\$ 150 photography

Presentation details:

- love a self requested cut

\$2,200 fund in full 9-0-0

Shockwave | Annual Budget

Budget details:

\$ 4,950 received
\$13,430 requested +8480

\$ 300 printing +300
\$ 950 uniforms no change
\$ 800 hotel - comp +800 ?
\$ 600 comp fees +600 ?
\$1,480 conf fees +1480 ?
\$ 400 classes +400
\$7,500 coaching fees +3,500
\$ 600 travel +600 ?
\$ 800 hotel - conf +800 ?

Presentation details:

- official dance team of Tulane; dance at sport events, Mardi parades, promotional stuff for athletics at events
- Band covers some of coaches salary; they have to

- *funding from athletics?* no funding at all...
- *increase in coaching funding?* band had to cover difference last year, but couldn't help in other ways
- 19 members; \$100 dues new members; fundraised for camp
- competitions: during year - will be considered as travel request later
- conference: in the summer - to be considered now; airfare from home not from Tulane

\$6,430 full uniforms, 4000 coach, full ProAction registration 8-0-0

\$5,250 full uniforms, 4000 coach, 300 printing

POCapella | New Budget

Budget details:

\$2,100 requested

- \$ 500 printing sheet music
- \$1,000 royalties
- \$ 250 photographer
- \$ 200 soundboard at concerts
- \$ 100 advertising
- \$ 50 supplies

Presentation details:

- newest a cappella group; expanding cultural considerations
- currently operating with no mics/speakers/soundboard OR borrowing, etc.
- all a cappella orgs have shared mics, equipment
- suggested SOC to cover printing
- purchasing arrangements

\$1,100 royalties + photographer 3-5-0

\$1,000 royalties in full 8-0-0

\$ 900 royalties + photographer

TUSTEP | Travel Request

Budget details:

\$1,045 requested

Presentation details:

- dogs have to be brought back to Orlando, ceremony for puppy raisers at Sea World; graduation paperwork, ceremony on stage
- applying to fund trip

- Southwest is only airline that partners with Canine Companions - allows service dogs in training to fly free of cost
- non-stop necessary when flying with dogs, connections difficult
- Canine Companions partners with hotel that offers discount - \$66 / night - hard to find, often consider service dogs in training as regular pets
- representing tulane, TUSTEP

\$778 \$580 transport; \$198 lodging 7-0-1

TUNA | Annual Budget

Budget details:

\$1,200 received

\$2,450 requested +1250

\$ 50 printing -100

\$ 800 food +500

\$ 300 honoraria no change

\$ 300 supplies +100 *

\$1,000 speaker travel +700 *

Presentation details:

- promoting neuroscience, outreach to community, bringing in guest speakers on campus
- Internal: events for students; External: K-12 outreach, looking to expand outreach - increasing those line items
- neuroscience department supported food event this year; wont be next year
- guest speakers 50+ at best events; increased participation through on-campus outreach

\$1,100 50 printing + 450 food + 200 honoraria + 300 supplies + 100 travel 2-6-0

\$1,000 50 printing + 450 food + 200 honoraria + 300 supplies 8-0-0

CCD | Annual Budget

Budget details:

NJBeats | Annual Budget

Budget details:

\$500 received

\$900 requested +400

\$200 printing +200 *
\$350 food +100
\$350 photog +100

Presentation details:

- Jewish a cappella group: ½ hebrew/israeli music; ½ pop songs by Jewish singers
- perform on campus; also shifting to outreach focus, performance at synagogues, etc
- 15–50 pages of sheet music per song
- food entices attendance at concerts
- concerts in community generate funds
- filming concerts help promote for off campus concert events

\$450 250 in food; 200 in video 6-1-1
\$350 350 in food

TEDxTU | Annual Budget

Budget details:

\$2,715 received
\$3,635 requested

\$50 cleaning no change
\$450 security no change
\$200 graphics +200
\$200 programs +200
\$100 posters no change
\$300 TUBE vid no change
\$300 honoraria +300
\$500 dixon rental +500
\$25 website no change
\$1510 equipment -280

Presentation details:

- didn't put on event this year - last year's leadership didn't follow TED's guidelines, working on regaining approval
- pay a student to do graphics
- 382 attendees

\$2,535 50 cleaning + 450 tupd + 100 poster + 100 tube + 300 honoraria + all equipment + 25 www
7-1-1
\$2,235 50 cleaning + 450 tupd + 100 poster + 100 tube + all equipment + 25 www

TUA | Annual Budget

Budget details:

\$300 received

\$300 requested no change

Presentation details:

- Tulane United for Autism
- food for panels, volunteering etc.

\$300 fund in full 8-0-0

DDC | Annual Budget

Budget details:

\$350 received

\$600 requested

\$250 uniforms +250

\$150 teacher +150

\$200 rental space +30

class -180

Presentation details:

- hip hop dancing; student choreographers; perform
- want uniforms for cohesion
- want to bring in teacher to grow skills

\$300 \$150 in uniforms + \$150 in teacher 4-4-0 broken in favor by VPF

MSA | Annual Budget

Budget details:

\$2,465 received

\$5,050 requested +2585

\$ 750 Eid: halal meal **

\$1,000 NY: halal meal

\$ 500 NY: honoraria

\$ 300 NY: decorations

\$ 200 NY: supplies

\$1,000 SB: halal meal no change
\$ 500 SB: honoraria no change
\$ 300 SB: travel +50
\$ 300 tabling +150
\$ 200 prayer room -265
supplies -100

Presentation details:

- safe space for Muslim students to build community / Islamic awareness for non-Muslim students
- Islamic New Year: open to all campus as awareness/education/community building event
- increase: want to add Eid—significant religious celebration

\$3,800 750 in Eid + 750 NY food + 300 NY hon + 300 NY dec + 200 NY supplies + 1000 SB food + 300 in SB hon + 200 prayer room 2-4-2
\$3,450 750 in Eid + 750 NY food + 300 NY hon + 200 NY dec + 200 NY supplies + 750 SB food + 300 in SB hon + 200 prayer room **7-0-1**

TUPAS | Annual Budget

Budget details:

\$500 received
\$825 requested +325

\$600 rights +100
\$ 75 costumes +75
\$ 150 repairs +150

Presentation details:

- Performing Arts Society: producing theater on campus: main stage full play; variety show, one acts; themed night, each
- had to spend out of pocket on rights this year → increase
- usually set in contemporary society to minimize costume budget but do do some historicized costuming
- great turnout at shows: have to turn people away / sit on floor
- collect \$7 dues from everyone involved in shows

\$825 fund in full 8-0-0

PHS | Annual Budget

Budget details:

\$ 300 received

\$1,800 requested +1500

\$1,000 food +800

\$ 500 honoraria +500

\$ 300 giveaways +200

Presentation details:

- bringing guest speakers to club, educating students on how to get involved in public health

\$360 300 in food + 60 in mugs **4-3-1**

\$300 240 in food + 60 in mugs

Gift of Life | New Budget

Budget details:

\$500 requested

Presentation details:

- awareness for bone marrow transplants, swab people
- print pamphlets for tabling events
- swabbing for bone marrow donation registry
- informed of motor pool
- informed of SOC printing, chalk

\$300 8-0-0

TUBE | Annual Budget

Budget details:

\$910 received

\$930 requested +20

\$ 50 illustration +50

\$ 50 cards +50

\$ 50 banner +50

\$245 membership

\$135 soundcloud

\$400 supplies no change

advertising -150

Presentation details:

- collaborate with student organizations on video production projects as well as in house production (e.g. podcast)

\$930

\$880 full less \$50 banner 8-0-0

SOC | Annual Budget

Budget details:

\$112,436 received

\$109,662 requested

\$ 200 maintenance no change
\$ 720 phone line no change
\$ 800 OrgSync renewal food +400
\$ 2,000 copier no
\$ 45,623 salary - Billie + GA +5,307
\$ 13,500 salary - COMs no
\$ 738 benefits +238
\$ 8,281 benefits +281
\$ 25,000 Collegiate Readership -12,000
\$ 8,500 licensing +3,000
\$ 300 supplies no
\$ 4,000 paper no

Presentation details:

- resource for all students
- mostly non-negotiable
- increased salary for Billie - more experienced
- enrollment surge → licensing increase

\$109,662 fund in full 7-0-1

Motor Pool | Annual Budget

Budget details:

\$25,000 received

\$25,000 requested

\$ 5,000 usage

\$15,000 MVRs

USG Finance Committee Minutes
Meeting: April 14, 2018

VP Finance: Tyler Margaretten
Recorded by: Griffin Daly

\$ 5,000 gas

\$25,000 fund in full 8-0-0

AASU | Backlog Annual Budget

\$14,500 received

\$21,000 requested

\$14,000 all less honoraria 4-3-1

GENTE | Backlog Annual Budget

\$5,050 received

\$8,800 requested

\$6,050 1850 festival latinx + 600 hispanic heritage month + 300 dia de los muertos + 1500 band + 400 latinx + 400 dancers + 400 decs + 400 photo booth + 200 flags 7-0-2