

USG

Total Requested: 22685

Last Year Received: 19915

- Spent 16091

Budget Items:

- 2475 for Tailgate (2910 Decrease)
- 5115 in Operating Supplies (2685 Increase)
- 5660 in Retreat (260 Increase)
- 1000 for YelLBC (same)
- 600 for How TU USG (400 Decrease)
- 500 for Get TU Know Your Senators (100 Decrease)
- 1500 for I Give a Shirt (same)
- 1725 for Student Safety (1525 Increase)
- 1000 for Town Halls (new)
- 500 for State of the Senate (new)
- 750 for Climate Action Day (new)
- 1000 for PLPs (new)
- 1000 Miscellaneous (same)

Presentation Details:

- Only one freshman tailgate this year, want to give freshmen an opportunity to have a tent to go to. In the past there are three events
- \$60 per person for retreat. Max allowed per bylaws, will need more to hold retreat
- Operating supplies: asking for an increase of \$2285 in paper. Need this since the SOC has denied USG's ability to print legislation since they overuse the SOC printer
- Decreasing pin costs for the sophomore declaration event through academic affairs
- Cut in How TU USG Food
- Why do we fund I Give A Shirt? Increase Tulane presence, school spirit, etc.
- State of the Senate is a lot of speeches, Crest Awards, etc. and Next exec talks
- Low priority in I Give a Shirt, down in How TU USG, PLPs
- Paper needs to happen for Senate, there are no other feasible options
- Student safety day needs the money. This is a cut for them

Debate Details:

- What up with this printing? We can take some of this back from the SOC in the future...
- New printing number is 1741. The printer wasn't intended for this kind of bulk.
- New number is 3771 plus 500 in Stickers and 300 in pins for Op Supplies

- Part of leadership development is finding your own funding. They can find funding on campus. This is not necessary. General sentiment is 0 for PLPs
- Cut additional 100 per semester in How TU USG
- 500 in I Give A Shirt
- 19941: -1000 in PLPs, -1000 in I Give a Shirt, -200 in How TU USG, adjusted printing

Funded 19941; 8-0-1

SSESG

Last Year Received: 11100

- Spent a little under 1000; looking to spend a whole bunch

Total Requested: 16450

Budget Items:

- 11100 for Snow Day (4000 Increase)
- 3200 for SSE Week Crawfish Boil (1000 Increase)
- 800 for Class Events (200 Increase)
- 800 for Chair Events (new)
- 350 for SSE Week Food (150 Increase)
- 200 for Meet the Dean (new)

Presentation Details:

- Every class and each chair put on events in the SSESG
- Snow Day needs more food, runs out of food in less than an hour every year
- Spent 3000 on Crawfish in SSE Week this year, want it for next year
- Snow Day engages SSE students and faculty which is awesome, student interaction
- Snow prices seem really high....why? Charge more over different years, finally time to increase the price
- Would rather have the increases in the big events than the new small events
- Spent 3000 on crawfish this year
- Receive outside funding

Debate Details:

- Cut the class events and chair events
- Shouldn't the school pay for the Meet the Dean event?
- 1900 in Crawfish? Recognizing its important but also cutting it a little bit (100)
- 1500 (not 2500) increase in Snow-\$6500
- 1250 (not 2000) in Food
- 11650: 550 Increase

Funded 11650; 9-0-0

PHUSG

Last Year Received: 2400

- Spent 770

Total Requested: 3700

Budget Items:

- 3200 in Food (1200 Increase)
- 100 in Printing and Publication (50 Decrease)
- 150 in Room Rentals (new)
- 250 in Operating Expenses (same)

Presentation Details:

- Want more food for the events that they are putting on
- Overspent their budget but other organizations were able to cover them for that
- This year spent a total of 1100 in Food, but still reconciling the Public Health Week events, around 1800 thus far
- Looking to use Stone for documentary screenings: average attendance around 60 people

Debate Details:

- People come to events and the food goes away really quickly
- 2700 in Food?
- Give the money in room rentals, best place for a screening
- 2500 in Food: 3000 Budget

Funded 3000; 9-0-0

SLAG

Last Year Received: 1000

Total Requested: 1000

Budget Items:

- 300 in Food (150 Increase)
- 700 in Honoraria (150 Decrease)

Presentation Details:

- This year has been horrible, everything fell apart. Hoping to use the money remaining to help out orgs that fall under SLAG
- Budget gears toward an event for the fall and an event for the spring. Event details will gear toward which direction the new e board wants to take it

Debate Details:

- Fund in Full?
- The biggest school in terms of representation, hoping they have more competent leadership going forward
- Liberal arts has the least money of any school, unlikely to have departmental funding
- 800 on the table?

Funded in Full, 1000; 8-0-1

FSG

Last Year Received: 1550

Total Requested: 1700

Budget Items:

- 300 for Freshman Business Leadership Development Program (new)
- 1000 for Speakers
- 200 for Career Prep workshops (new)
- 200 for Outstanding Service Awards (same)

Presentation Details:

- Primary focus on the FBLDP, best way to build community in the business school. Give freshmen an idea of what exactly the Freeman school is about, what is happening.
- Career prep workshops that would be for ambitious students who want to go the extra mile.
- Hope to spend for a speaker series next year, in case people want to be paid
- Service awards are voted on by the entire student body, bring everyone together
- Freshman Misc would be for the Business Club Expo
- Want to open the mentoring program up across classes

Debate Details:

- Business students need this mentorship program, mentors benefit through this relationship
- 1400: Cutting 300 line item; 7-1-0
- 1550: Add some to keep it the same; 1-7-0

Funded 1400; 7-1-0

BMES

Last Year Received: 260

Total Requested: 2900

Budget Items:

- 400 in Food (200 Increase)
- 200 in Honoraria (140 Increase)
- 300 in Visiting Professionals (new)
- 2000 for Conference (new)

Presentation Details:

- Asking for more this year, want to bring in more industry people to speak
- Career preparation is so important
- Want to fund for multiple different conference registration depending on concentration, etc: want to send 10 students to conferences
- Panel events this year: about 34 students attendance, which is not bad considering a class of 40 total in each class
- Will be filing a request for reimbursement: have spent about 200 and will be having more events

Debate Details:

- 500: 300 in Food, 200 in Honoraria; twice their budget
- 600: 400 in Food, 200 in Honoraria; they have been spending out of pocket; 6-2-0
- 700: 300 in Food, 200 in Honoraria, 200 in Visiting Professionals; 1-7-0

Funded 600; 6-2-0

ASG

Last Year Received: 15600

Total Requested: 18700

Budget Items:

- 18100 in Design Symposium (3700 Increase)
- 200 for Printing (same)
- 500 for Wellness Week (new)

Presentation Details:

- Amending number to 14700, with 4000 decrease in Design Symposium ask
- Hoping to change Design Symposium from just a weekend to a full week
- Other funding comes out of the 9 account: Gallery Auction, T-shirt sales, etc. School funded wellness week this year, will not be doing so in the future

Debate Details:

- Their adjusted ask is 14700; they cut themselves!!
- Adding in Honoraria? Yes because they are increasing speakers

USG Finance Committee Minutes
Meeting: March 18, 2018

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

Funded 14700; 7-0-1