

FINANCE COMMITTEE | *Minutes* | 19 March 2018

MOCK TRIAL | Annual Budget

Budget details:

\$489 requested

\$575 received last year

\$135 Evidence printing no change

\$ 94 Board printing no change

\$225 AMTA registration + \$75

\$ 35 AMTA Attorney wedge no change

removed several operating supplies line items from last year

Presentation details:

- similar to debate, but in law context; attend at least one tournament per year with real judges, competing with other schools
- AMTA registration: necessary for existence competition; raised this year; unsure of next year's cost but shouldn't be more than \$225
- AMTA Attorney wedge: least necessary line item, but funded in past; adds to polish of team
- High quality color printing of case documents necessary for competition - judged on presentation, quality of materials
- capped at 10 competing members by AMTA

Debate details:

- fund in full? appreciate self-cut budget

\$489, fund in full 12-0-0

PRE-MED SOCIETY | Annual Budget

Budget details:

\$400 requested

\$200 received last year

\$200 Operating supplies new line item

\$200 Promotional supplies no change

Presentation details:

- operation supplies: make cards for veterans for community service

- haven't spent any money yet this year - ran into issue with CustomInk

Debate details:

- fund half of operating supplies: with the idea that they can use this year's remaining funding to get some supplies, and more next year

\$100, in Operating supplies 12-0-0

DEBATE | Annual Budget

Budget details:

\$1000 requested

\$1000 received last year

\$1000 Coaching fee no change

Presentation details:

- same item requested in previous years: payment for 2 coaches

Debate details:

- fund in full? consistent budget from last year

\$1000, fund in full 12-0-0

TULANE UNIVERSITY FOR ISRAEL | Annual Budget

Budget details:

\$450 requested

\$0 received last year

\$375 received 15-16

\$150 Campus services new line item +\$45 from past years

\$300 Food for speakers new line item

Presentation details:

- want to have funding for TUPD officers to staff potentially controversial speakers, events
- want food for public events, speakers
- are there specific events, speakers planned?
- receive funding from CAMERA - national organization
- speakers usually in LBC

Debate details:

~~\$355, \$105 in security, \$250 in food using historic security funding rescinded~~
\$230, \$80 in security, \$150 in food want to fund one event 2-8-2, fails
\$100, in security taking into account 10-0-2, passes

TULANE ISRAEL PUBLIC AFFAIRS COMMITTEE | Annual Budget

Budget details:

\$1085 requested
\$650 received last year

\$350 1834 room rental +350 Requested, unfunded in past
\$150 1834 catering No change
\$500 speaker No change
\$85 local transportation +85 Requested, unfunded in past

Presentation details:

- bipartisan, nondenominational, Pro-Israel political organization
- want to reserve 1834 club for leadership dinner + room rental + speaker
- travel to local pro-Israel events, lobbying meetings, etc
- In Fall / early Spring, focused on planning for national AIPAC conference, now shifting to on-campus focus
- suggested Motor Pool for local transportation
- upwards of 50 at past Leadership events - majority not club members
- Collaborate with AIPAC but are not officially affiliated, funded
- Fundraising is for national conference primarily (100% this year)
- differentiation from TUFU? TUFU is more cultural, TIPAC is more political/advocacy oriented

Debate details:

\$650, \$150 in food, \$500 in speaker, same 0-9-3
\$400, in honoraria 9-0-3, passes

ALPHA RHO CHI | Annual Budget

Budget details:

\$1400 requested
\$600 received last year

\$1000 Honoraria +700 *priority
\$400 Supplies +100

Presentation details:

- Architecture fraternity
- Requesting funding for workshop; themed event
- this year: spent \$1500 of \$600 funding, had to draw on dues, fundraising; hosted T+E+A+M, high profile architectural practice for digital media and representation workshop
- workshop limited to 15 participants (not limited to APX brothers); ~75 students attended lecture/exhibit after workshop
- dues: \$115 / semester - \$50 taken for national dues - the rest used to send students to convention, fund brotherhood events

Debate details:

\$1400, fund in full 3-9-0, fails
\$1000, all in honoraria 11-1-0, passes
\$900, all in honoraria, 30% increase

QUIZ BOWL | Annual Budget

Budget details:

\$320 requested
\$40 received last year

\$320 new buzzer set +320 new line item

Presentation details:

- Buzzer set malfunctioned at tournament this year
- Usually good for about 10 years
- in future years: less even than 40
- tournament discount for bringing buzzer sets

Debate details:

- fund in full

\$320, fund in full 12-0-0