

Associated Club Sports

Aikido: Requested 465 (Last Year 60)

- Recommend **50**: In minor equipment
- Haven't spent their money yet, recommend use it now
- About 10 people
- Fundraising is required to help you operate. Therefore NOT fundraising is a problem
- **Funded 50: 12-0-0**

Ballroom: 3000 (Last Year 3000)

- Recommend **3000**: Consistent ask, for coach's salary
- Charge dues, use them entirely for travel
- **Funded 3000: 12-0-0**

Baseball: 8610 (Last Year 7700)

- Recommend **7410**: All in League Fees, All in Home Series Umpires, All in Baseballs, 2400 (of 3600) in Field Rentals: 2 less series, assuming they can get the field here
- Difficult to have the stadium here since varsity gets preference
- **Funded 7410: 10-0-0**

Men's Basketball: Requested 5043 (Last Year 933)

- Recommend **1718**: No money for uniforms; 585 (full) for minor equipment, and full for competition fees; No coach (no idea of who would coach)
- Wanted to give more in minor equipment, opportunity to build up team inventory
- Competing this semester: donation covered league fees, can they use that money to pay for minor equipment this year??
- **Funded 1718: 10-0-0**

Capoeira: Requested 1800 (Last Year 1200)

- Recommend **1400**: All in Coach (last year's requested number)
- Part of their dues go toward the coach (total 1800 fee): \$20 per 11 members
- Doesn't look like they have processed coach payments in past years either
- They don't pay their coach?? Only historic data is about \$1000 spent
- **Funded 1000: 10-0-0**

Climbing: 685 (Last Year 300)

- Recommend **300**: Dues should pay for chalk (85 Request); Fund one major competition but not the second one (have not traveled much other than that)
- No League Fees funded? Dues cover it \$15 for 21 members
- Why are they not funding league fees when we have funded them for other organizations?

- Keep the budget the same at their priority. Plus the league is different, less of a thing
- 300 plus their dues puts them above total request
- **Funded 300: 10-0-0**

Cycling: 490 (Last Year 400)

- Recommend **400** in Racing Entry Fees
- 29 dues-paying members \$40-60 per
- Raised \$500 in donations, part-swap raised \$1200: pretty significant donor
- 490...why are we cutting them?
- **Funded 490: 6-4-0**

Equestrian: Requested 7090 (Last Year 3950)

- Recommend **3000**: Full Coaching Fees 1800, 1200 in Tournament Fees (the amount they are comfortable coming)
- 37 members, 24 at the shows
- Spending dues money on team dinners, etc. Would rather have them spend it on real things. (\$45 a semester)
- **Funded 3000: 10-0-1**

Fencing: 4900 (Last Year 3500)

- Recommend **3400**: Full 1500 in Coaching; Half (1500) in Equipment, 400 in Tournament Fees
- Currently have 1500 in Equipment; want them to spend this year's leftover on equipment
- 23-25 Members (\$30 dues); Bake sale fundraising, not much travel: dues to tournament fees
- They have money left-over to pay for equipment, cut 500 out. But apparently they have already accounted for it
- **Funded 3400: 10-1-0**

Golf: 800 (Last Year 600)

- Recommend **800**: All in tournament fees
- **Funded 800: 11-0-0**

Gymnastics: Requested 9900 (Last Year 2850)

- Recommend **2900**: 2400 in Gym Rentals (estimated 3200 for 8-month period; adjusted); 500 for Minor Equipment
- Did not want to pay for coaches: Strength training can go in-house (rather than out-of-house being used); they have their coach through high dues and 4000ish through Buku raising
- More for equipment and not for league fees: at the club's request
 - Tiger paws: difficult to share?

- Had to switch gyms this semester so not competing as much: nationals in April
- Don't want to fund personal equipment: 2400
- Half of personal equipment: 2650: 6-5-0
- 2900: 0-11-0
- **Funded 2650: 6-5-0**

Karate: 3350 (Last Year 2900)

- Recommend **1000**: 500 for Annual Seminar; 500 for Tournament Fees (consistently not spending any of their money)
- Low membership, no forward momentum. Fundraising through a Mardi Gras Tournament
- 1100: All in Tournament Fees; 0-11-0
- 1000: ACS Recommendation; 8-3-0
- 750: 250 in the Annual Seminar
- 500: All in Tournament Fees
- **Funded 1000; 8-3-0**

Men's Lacrosse: 9779 (Last Year 3750)

- Recommend **3879**: 3750 for Conference and League Fees; 129 in Minor Equipment (Lacrosse Balls)
- Goals are only 3 years old, but they are treated poorly. Not funded for goals
- \$600/year for all members. Expensive because uniforms need to match (each person buys). Bouncing back and building up as a club
- Refs not funded: budget accounts for more games than will likely be attended (not active the past few years)
- **Funded 3879; 11-0-0**

Women's Lacrosse: 6200 (Last Year 550)

- Recommend **1200**: 1100 League Fees in Full, 100 Minor Equipment (Lacrosse Balls) in Full
- \$100/member for 30 members. Successful in fundraising. Dues to travel and clothing: hope to push more toward referee fees. Little need for referees, playing less games
- Women's Lacrosse is lower? Because they have been established and don't need bolstering. Men's does and their league is more expensive.
- 2200 in the budget, and extra 1000 in Referees; 3-7-1
- **Funded 1200; 11-0-0**

Martial Arts: 150 (Last Year 100)

- Recommend **50**: in Minor Equipment
- Still have money from last year, should spend it. No fundraising or community service
- \$10/person for 10 people

- Practice-focused, no competition
- 50: ACS Recommendation; 10-1-0
- 0
- **Funded 50; 10-1-0**

MMA: Requested 600 (Last Year 100)

- Recommend **100**: All in Protective Equipment
- 10-12 members, no money spent this year. Have \$100 for equipment
- \$20/semester dues.
- 50 in Equipment?
- **Funded 100; 10-1-0**

Ping Pong: 150 (Last Year 100)

- Recommend **50**: For Minor Equipment
- Paddles, nets, and balls. Not good paddles and need new nets
- 12, 15, 20 people? No fundraising. \$10-15 per semester
- People bring their own paddles if they have them
- 0? \$50 is just one paddle. No fundraising
- 50: 10-1-0
- **Funded 50; 10-1-0**

Quidditch: Requested 1400 (Last Year 600)

- Recommend **400**: All in League and Tournament Fees
- Pretty disorganized this year: do compete, but little practice and leadership
- Crawfish Cup hosted here: 700 raised, pretty self-sufficient
- 12 Solid members at \$10/person. Lose a lot to recruitment in the spring. 10-20 people are freshmen, less solid
- **Funded 400; 11-0-0**

Rowing: Requested 36271.64 (Last Year 28457)

- Recommend **29356**: 3814 in Athletic Equipment (Boathouse Supplies); 14250 in Facility Rentals; 500 in Full for Rack and Dock; 2100 in Full for Truck and Trailer; 3400 (of 6315) in League and Tournament Fees; 755 in Full Operating Supplies; 750 in Full Movable Equipment; 3787 in Full other Minor Equipment
- Wanted to cut League and Tournament entries but were worried since it was not itemized
- Last year some regattas were cancelled due to the hurricane: can spend some leftover money on supplies
- Consistently between 30-40 members; pay dues that go toward uniforms and travel
- **Funded 29356; 11-0-0**

Men's Rugby: 4100 (Last Year 3450)

- Recommend **3450**: Full 2000 in Coaching and 1200 in League and Tournament Fees; No Balls and Cones, 250 (of 700) in Ref Fees.
- \$50-100 for Membership. Fundraise through Alumni Jersey Sale.
- Wanted to keep funding the same as last year, allocated based on priority. Get a lot from dues
- Coach needed money in order to stay on
- Budgets pretty inconsistent with respect to League/Tournament and Ref Fees
- **Funded 3450; 9-0-2**

Women's Rugby: 8480 (Last Year 3825)

- Recommend **3560**: 1040 for the Coach, 200 in Full for Equipment, 400 in Full for Field Rentals, 1920 in Full for Tournament Fees
- Would like to pay the coach, but not necessarily. 1040 to reimburse her for travel
- 42 people at \$50/semester. \$2000 in sponsorship money
- 4800: Funds the coach in full plus 200 in equipment; 8-0-3
- **Funded 4800; 8-0-3**

Running: 200 (Last Year 0)

- Recommend **0**: Want to subsidize race entries. Not representing Tulane, just representing themselves. More of a hobby club.
- Dues for race subsidies and apparel; 28 members and fundraising: subsidize costs
- **Funded 0; 9-0-2**

Men's Soccer: 5720 (Last Year 750)

- Recommend **1000**: All in Referee Fees
- Planning on paying a student for coaching; money from last year to buy equipment
- Not in full for ref fees, trying to have an extra home game
- **Funded 1000; 9-0-2**

Women's Soccer: 3294 (Last Year 3030)

- Recommend **3150**: 150 in Equipment; 800 in Full in League Fees; 2200 in Full for Coach
- Fund in Full 3294; 8-1-4
- **Funded 3294; 8-1-4**

Swim: 1300 (Last Year 330)

- Recommend **300**: All in League Fees
- Have not been traveling as much; did not want to fund meet fees since they have not been traveling much. Not in the league last year, generally unsuccessful
- 30 members; \$60-65 in dues
- **Funded 300; 11-0-2**

Tennis: 4500 (Last Year 550)

- Recommend **1120**: 220 for Tennis Balls, 900 in Full for Tournament Fees, No Court Rentals (since we have courts here and can sometimes use varsity facilities)
- Spent 200 so far this year, but their season just started
- **Funded 1120; 11-0-2**

Men's Ultimate: 3668 (Last Year 2600)

- Recommend **2600**: All in Tournament Fees
- No money in minor equipment (they just got it)
- **Funded 2600; 11-0-2**

Women's Ultimate: 2245 (Last Year 2100)

- Recommend **2100**: 120 in Full for Equipment; 1980 in Tournament Fees
- **Funded 2100; 11-0-2**

Volleyball: Requested 446.39 (Last Year 341)

- Recommend **350**: Only 82 in Collapsible Carts (not 184)
- Have extra money that they just put toward a volleyball cage to prevent stealing volleyballs
- **Funded 353; 11-0-2**

Water Polo: Requested 5000 (Last Year 2500)

- Recommend **2500**: 500 in Full for Equipment; 1000 for the Coach; 1000 for Tournament Fees; None for the Ref
- Currently having tournaments, traveling and paying half the ref fee for that
- More active in the spring. So far only spent 400, but plan to spend more
- **Funded 2500; 11-0-2**

ACS: Requested 82000 (Last Year 70000)

- Increase of 12000 in Insurance. Didn't used to be paid by ACS and now all of a sudden it's on ACS to pay. 11000 plus Interest; thrown on to deal with liability.
- 40000 Travel for Transportation, 30000 for Hotels. Distributed to club sports based on past spending, fundraising, community service, plans, etc. Reallocation in the spring from clubs that didn't spend to clubs that will spend. Every dollar gets spent.
- Takes into account the loss of the sailing and ice hockey budgets: the recommendation is lower than last year
- 82000: Funding in Full
- 70000: Call Rec's bluff and get them to pay for insurance
- **Funded 82000; 10-1-2**

TULAP

Total Requested: 67528

Last Year Received: 66095

Budget Items:

- 528 for the Phone (same)
- 600 in Food (450 Increase)
- 48000 in Attorney Salaries (same)
- 17300 in Salaries and Benefits (1183 Increase)
- 1100 in Supplies and Operating (100 Decrease)

Presentation Details:

- Has been around for over 40 years. Great opportunity for students, for law students to get experience
- Asking for an increase in Salaries to cover more service time
- Reduction in Parking because of university square location
- Increase in Food so there are more Know Your Rights sessions
- Civil is primarily landlord/tenant issues. Advice on leasing, etc.
- Covers a lot of initial consultations, and then on your own (ie divorces, etc)
- Credit negotiations for students who lost expenses, etc.
- Faculty and staff appointments seem to be a lot based on data, but usually students don't make appointments in advance. Unclear what cost effects of moving faculty and staff will be
- Inclusion of an immigration lawyer paid for through the president's office. Looking to have more come through the president office
- Did not really want to restrict services to students only, required based on the new university policy
- First year at University Square, trying to increase Blue Line shuttle hours so that more students can get there through the night
- Student salaries go toward Directors and Assistant Directors of the program
- Confident the numbers will stay the same as more students can be supported since TULAP will be less booked
- Commonly stay late on their hours: would love to extend late. Also notary

Debate Details:

- Know your Rights requires the parking passes
- Without faculty and staff, the lawyers are still on retainer
- We are overpaying for the attorneys? It's really great to have an attorney on retainer
- Do we need to see their contracts? Are we even allowed to change it
- We can vote and then we look into what changes without faculty and staff on TULAP

Media Board

Total Requested: 12950

Last Year Received: 8890

Budget Items:

- 250 in Promotion, 100 in Election Advertisement (260 Increase)
- 12500 in Graduate Assistant (4000 Increase)
- 100 in Office Supplies (100 Increase)

Presentation Details:

- Overview of all different media organizations, looking to be more unified
- Hope to Increase promotion in order to promote all media groups equally. Like Media Day last semester, toured all the offices with professionals. Want a second one to be a recruitment event open to the student public
- GA is the largest and most important line item. Finance-heavy, fundraising, etc. Want it to become advisory in the future. No longer funded by the Hullabaloo: add a perspective necessary for Media Board organizations
- No increase means no Graduate Assistant basically, need the GA to help those organizations that need more help, more so than the Hullabaloo

Literary Society

Total Requested: 9900

Last Year Received: 8960

Budget Items:

- 9000 in Printing Expenses (1000 Increase)
- 500 in Membership for College Media Association (180 Increase)
- 400 in Postage (same)

Presentation Details:

- Normally 2 Publications per year; this year just one anthology
- Use submittable to get pieces included. Professors, students etc from all over the country. Vote and select contributors
- Everyone selected to be in the publication is mailed three copies. Had trouble getting everything done this year. Submissions just closed
- More about the unpublished than about prestigious writers. Pretty well-known among Universities.

- Make 600 copies: 3 to each contributor, all around the world. Distributed around campus where the Hullabaloo is, as well as in academic buildings
- Also applying for the Mushroom Trust Fund for contributors. Excess in the Lit Soc room, handed out at events, being put online, students who want additional copies, available to archive in the library
- Submitting fee really deters writers, especially younger writers

Debate Details:

- 8900: in Full with the Same as Last Year in Printing

Funded 8900; 10-0-3

IOTA

Total Requested: 2250

Last Year Received: 600

- Spent 0

Budget Items:

- 200 in Printing (new)
- 650 in Food for Interfaith Events (new)
- 1500 in Panels (900 increase)

Presentation Details:

- Exposing the Tulane community to different faiths and religions that are not as well known. Main mode of doing that is through different panels about different religions and related politics.
- Interfaith Events: Ice cream social at the beginning of the year and also Better Together Day
- 500 Each for the Panels being planned. Want to bring in speakers from outside of New Orleans
- Two panels to use all the money: Islam and Sikhism 3/19 (150 per), another in April
- Have multiple religions planned to use for next year
- Publicized through email and a couple of newsletters
- Ice Cream Social would be a welcoming event for freshmen
- Priority to Panels and Better Together Day (nationwide event by Interfaith Youth Core. Bringing people together to talk about their faith: discussion, movie night, etc.)

Debate Details:

- Available for coprogramming

- ~~1250: 2 Panels and Better Together Day~~
- 600: 250 in Better Together Day and 350 in Honoraria

Funded 600; 11-0-2

WTUL

Total Requested: 23250

Last Year Received: 21350

Budget Items:

- 650 in Phone Charge (same)
- 150 in Copying (100 Decrease)
- 1500 in Equipment (same)
- 600 in Legal Consulting (same)
- 2000 in Travel for Legal Consultant (new)
- 14000 for Chief Engineer (same)
- 600 in Royalties (same)
- 200 in Repairs (same)
- 1500 in Dues and Memberships (same)
- 2050 in Supplies and Postage (same)

Presentation Details:

- Most line items are the same as usual. Copying and printing is required for FCC regulations
- No streaming is allowed; must be real materials, need to keep equipment up to date, especially as a 24 hour station where it gets used a lot
- New addition as the Consulting Fee: hoping to better transition from traditional to digital while staying within FCC rules. Want to be guided to something better
- Fundraising happens for 2 weeks through their marathon. Used a WaveStarter, etc

Debate Details:

- Major question is the consultant!
- 250 out of Operating Supplies, 250 out of Minor Equipment?
- 1000 for Consultant, keep everything else the same: 22250
- 20750: 1000 in Consultant, no Equipment

Funded 22250; 11-1-1

TedxTU

Total Requested: 3635

Last Year Received: 2715

Budget Items:

- 500 for Facilities and Security (same)
- 200 for Graphic Designer (new)
- 300 in Printing (200 Increase)
- 300 in Filming Costs (same)
- 300 in Honoraria Reception (new)
- 500 in Dixon Hall Rental (new)
- 1410 in Equipment Rental and Setup (280 Decrease)
- 25 in Website Domain (same)

Presentation Details:

- NO SHOW

NOLA Wesley

Total Requested: 500

Last Year Received: 500

- Spent 85

Budget Items:

- 400 in Food
- 100 in Encouraging Note Supplies (all the same)

Presentation Details:

- Second year applying for a budget; want the same amount received last year. Food primarily for weekly tabling on Wednesdays. Usually tea and breakfast food (donuts!)
- Encouraging notes: good for people's mental health. Keep things out every week. Depreciation, etc.
- Have only spent some money, but just figured it out
- Operates within the Wesley church. Also need that money to maintain the actual church. This is for Tulane-specific events

Debate Details:

- They need the equipment because they use it every day?
- 300: 200 in Food and 100 in Equipment
- 250: 200 in Food and 50 in Equipment

Funded 300; 6-5-2

Tulane Studios

Total Requested: 2500

Last Year Received: 1082.14

Budget Items:

- 2500 for Travel and Honoraria for Speakers (new)

Presentation Details:

- Last year's budget focused on equipment
- Hope this year to give people direct experience with artists. Want to bring in local artists, host them in the new studio space. Currently talking to people about who they want to see; thinking probably more local people
- Want also to bring in nationally known artists/producers/etc.
- \$50-200 per person based on other clubs. Have not reached out yet to people
- Equipment currently stored in Dixon
- Goal to bring in at least 5 local speakers next year. Crowns has come in before and given a few talks. Want to bring people in from Grammy University program, etc. etc.

Debate Details:

- 1000: ~~1000 for local speakers~~
- 500: 250 in each category; 11-0-2

Funded 500; 11-0-2

MSA

Total Requested: 5050

Last Year Received: 2465

Budget Items:

- 750 in Food for Eid Celebration (new)
- 2000 for Islamic New Year (new)
- 1800 for Spring Banquet (new)
- 300 for Promotion (200 Increase)
- 200 for Prayer Room (265 Decrease)

Presentation Details:

- PUSHED BACK

Chabad

Total Requested: 16250

Last Year Received: 700

Budget Items:

- 200 in Shabbat 1000 Printing
- 10000 in Shabbat 1000 Rentals
- 950 in Leadership Development Training
- 1200 for Expert Paint Night
- 350 for Midnight Breakfast Study Break (all new)
- 400 for Candle Give Away (same)
- 2500 for Shabbat Supplies
- 350 for Sushi in the Sukkah (both new)
- 300 for Food for Welcome Social (same)

Presentation Details:

- Draw for students, especially those that come from far away
- Shabbat 1000 expenses are conservative estimates considering what it has been in the past. Chabad doesn't compensate for a lot of the Student Board events
- Huge organizational growth, want to compensate with budget growth
- Priority to Shabbat 1000. Budget doesn't even include the food
- Shabbat 1000 this year was very tight, had to cut back a lot especially on marketing
- Painting event sort of like Painting with a Twist: TAD

Debate Details:

- 400: for the Candle Give Away
- Spent nothing; paint night is the priority?
- One of the only fundable items is the candles

Funded 400; 11-0-2

Spoon

Total Requested: 650

Last Year Received: 650

Budget Items:

- 500 in Food for Events (same)
- 100 in Supplies (same)
- 50 for Set up and Clean Up (same)

Presentation Details:

- Asking for the exact same budget. Want miscellaneous money since there is more to events than just food.
- Saving money to do fun events outside of just the LBC tabling events. Want to expand and do bigger events

Debate Details:

- 650: Go Spoon!

Funded 650; 11-0-2

The Crescent

Total Requested: 496

New Budget!

Budget Items:

- 80 in Printing
- 200 in Promotion for Events
- 216 for Website

Presentation Details:

- Digital lifestyle magazine: Fashion, Entertainment, College Life, NOLA 360
- Want to celebrate students outside of their academics: Art and music festival: offering facilities, live music and artists and food vendors are doing it as a favor: partnerships
- Website fee is actually 300: 25/month
- Promotion is preferred in color
- Around 80 in the club: across editorial, business, and design
- Lots of parent funding for now
- Priority in the Wordpress fee for the website

Debate Details:

- 296: in Website and Promotion to cover full website cost

Funded 296; 11-0-2

Motor Pool

Total Requested: 25000

Last Year Received: 25000

Budget Items:

- 5000 in Usage Fee
- 15000 in MVRs
- 5000 in Fuel Expense (all same)

The SOC

Total Requested: 109662

Last Year Received: 112436

Budget Items:

- 920 for Phone and Maintenance (same)
- 800 in Food for OrgSync workshops (400 increase)
- 2000 for Copier Maintenance (same)
- 68142 for Salaries and Benefits (5826 Increase)
- 25000 for Collegiate Readership Program (12000 Decrease)
- 8500 for Dues and Memberships (3000 Increase)
- 4300 for Operating Supplies (same)

SAPHE Reallocation

Moving all Healthy Relationships Week money to T-shirts to hand out during the week. Have enough cups.

We basically just give T-shirts to Outreach and Tidal Wave.

Approved for 1350; 11-0-1