

TUVA

Total Requested: 7400

Last Year Received: 4620

Spent: 1319

Budget Items:

- 300 in Printing (230 Increase)
- 4500 in Food (2300 Increase)
- 100 in Retreat Equipment (New)
- 1500 in Performances (Same)
- 300 in Decorations (150 Increase)
- 700 in Travel

Presentation Details:

- Culture, Community, and Charity (Vietnamese Association): Prioritize cultural authenticity and leadership development
- Big Events: Food Social at the beginning of the year, Tet is Lunar New Year festival in the spring
- Hope for an increase in the food budget, hope to cater from authentically Vietnamese restaurants; feed all the hundreds of people that attend
- Decorations and cutlery: want to reflect culture through the events
- Want to sponsor one student to attend leadership retreat Camp Delta: build a strong Vietnamese regional presence; and the national leadership conference in Atlanta (would hope to have the person fly from home to the event?); help TUVA Grow (application process, hoping to be unbiased in selection)
- Hope for additional printing to help provide information about TUVA
- Some money left in performances from this year, but planning to grow and hope to keep the budget the same
- In their records, they have spent over 3000 so far. Tet just happened! Food stuff was put on T&E cards (1800 in Food, 800 in Performances)
- Really want authentic Vietnamese decorations, difficult to find locally, need an increase
- 60 Active members
- Food is the priority; could get honoraria from co-programming

Debate Details:

- 150 in Printing, last year's ask; 0 in Equipment; 1500 in Performances; 300 in Decorations; 400 in Registration and Lodging; 3500 in Food: 5850; 3-4-2
- 5250: Same, but 2900 in Food (last year's request)

Funded 5250; 7-0-2

TCSSA

Total Requested: 6350

Last Year Received: 3250

Spent: 1300

Budget Items:

- 450 in Facilities/Security (Same)
- 200 in Printing (Same)
- 4800 in Food (2200 Increase)
- 500 in Supplies/Decorations (New)
- 400 in Promotions (New)

Presentation Details:

- Food is for the Full Moon Fall Festival, and the Spring Festival. Really important in Chinese culture, want to make it a really great event
- 200 for a Photographer, worked for Getty Images. Want to pay him limited amount of money since he is part of the organization
- Need money for decorations and snacks: Chinese student population is growing rapidly
- 90-some participants in the most recent festival; 2 sets of hosts include for Chinese speakers and English speakers
- Catering is the most important part
- Spring Festival was less than a month ago, has not processed yet
- Chinese Culture Week is for the whole campus, important with increasing number of Chinese students in the class
- 60% undergrad, but still want to focus on graduate students
- Receive some money from Chinese government to celebrate culture

Debate Details:

- 1300 Spent in Food: double it to 2600
- Security is a buffer of 50: 400 in Facilities Security
- 200 in Promotions, not the Photographer
- Printing in Full: 200
- Decorations in Full: 200
- No Supplies
- Totals to 3600

Funded 3600; 7-0-2

APO

Total Requested: 1415

Last Year Received: 400

Spent: 33

Budget Items:

- 400 in Food (Same)
- 50 in Printing
- 20 in Maggie Kats (Pecker)
- 545 in Conference Travel
- 400 in Travel for Service Events

Presentation Details:

- Last year money from recruitment flyers came out of the 9, hoping to have it as a budget this year
- Still have plenty of money left in their budget; didn't realize how money works
- The food could probably go down, don't always need it
- Maggie Kats currently is pretty gross, need a new one
- Travel is separate anyway, not part of the budget
- Was not aware of SOC printing at the time
- Have not been able to get shuttles for service events

Debate Details:

- 200 in Food only
- Habitat pays for food; they said 200 in Food is fine; 1-6-2
- 100 in Food

Funded 100; 7-0-2

AIAS

Total Requested: 2990

Last Year Received: 550

Spent: 0

Budget Items:

- 135 in Catered Dinner with Architects (New)
- 500 in Honoraria (150 Increase)
- 80 to Donate a Library Book (New)

- 275 in Annual Dues (New)
- 1200 for National Conference (New)
- 800 for Grassroots Conference (New)

Presentation Details:

- Usually dinner at Ancora; have a relationship with the restaurant
- This year got an alumni speaker they did not have to pay; hopefully can bring someone next year. Have had a few this year because the school is seeking a new professor
- Library book tradition to donate to architecture library
- Wanted to fold travel into the budget, because they do travel every year (lol they cannot)
- Want to send someone to Grassroots (in July); hard to request because in the past only people who live nearby can go
- Have never requested dues before?? Definitely not last year; sometimes the Office of the Dean pays instead of USG, but this Dean is leaving

Debate Details:

- No to the Catered Dinner
- 275 for cheap Grassroots registration; 275 for National Dues: 550, same budget

Funded 550; 7-0-2

TBSU

Total Requested: 35000

Last Year Received: 22800

Spent: ~5000

Budget Items:

- 1850 for Black Arts Market (same)
- 1000 for Flyers (350 Increase)
- 1700 for BounceBack (950 Increase)
- 250 for Christmas in Color (New)
- 1000 for Community Events (New)
- 1950 in Melanin Masquerade (550 Increase)
- 12250 in Black Arts Fest (11975 Increase)
- 15000 in Speaker Fees (9000 Increase)

Presentation Details:

- Better attendance with flyers; want more
- Want more vendors for Black Arts Fest/Market

- Having another Bounce Back, well-attended, want more for it
- Christmas in Color was new this year, want to fund it again (this year out of the 9)
- Melanin Masquerade: end of year banquet, will also include a pageant this year (and hopefully next year)
- Black Arts Fest is now all put together (that's why it seems like such an increase)
- Speaker this year used the whole budget, want to bring speakers people care about
- More in BSU, more black students
- Speakers are the priority increase: want one speaker for Black Arts Fest and one during first semester
- Appear to have spent a little over 5000 so far. Lots of the money is for Black Arts Fest, Melanin Masquerade, Bounce Back 2
- IT for Vendors is in case no one buys anything, makes it worth their time
- Membership around 100, about 200 people came to Bounce Back, only took 54 to Black Panther despite waitlist (half with Loyola)

Debate Details:

AASU

Total Requested: 21000

Last Year Received: 14500

Spent: 86

Budget Items:

- 100 in Printing (same)
- 500 in Food (new)
- 20000 in Honoraria (6000 Increase)
- 400 in Screenings (same)

Presentation Details:

- Meaningful programming for Asian-American students; offers an amazing sense of community, discussions about Asian-American identity, food, etc
- Ask for dues, but use them for cultural food at meetings
- Do cool outings, film screenings (co-programming)
- Most of their funding goes to CelebrAsian week in April
- Want more in food for this year, cannot fund it through dues
- Upcoming: 2 keynote speakers (Blogilates!, and an Asian American/LGBT activist); Difficult to get the Honoraria funding. Hope to push a more diverse and inclusive community

- Film screenings have been pretty large thus far; working on screening the Problem with Apu
- 15-20 people regularly
- Keynote last year pulled in about 60 people (cool!!); City Diner concert had 100+. Big Hero 6 Screening pulled in a bunch
- Currently have bookings and working on events, finalizing contracts

Debate Details:

GENTE

Total Requested: 8800

Last Year Received: 5050

Spent: 124

Budget Items:

- 5150 for Festival Latinx (1500 Increase)
- 1250 in Hispanic Heritage Month Kick-Off (250 Decrease)
- 1700 in Welcome for Latinos (new)
- 200 in Flags and Banners (new)
- 500 for Dia de los Muertos (new)

Presentation Details:

- Most Important is Festival Latinx
- Want to have a Welcome Latinos event for people
- Kick-off in Pocket Park to let people know what they have in store so far
- Altar for Dia de los Muertos last priority; used a stand from the O just fine
- Have been borrowing flags and banners; don't have all the flags and some mislabeled
- Festival Latinx not yet accounted for
- 12 Members on average, event attendance is obviously different
- Looking to reallocate Hispanic Heritage Month money for an end-of-year event; like a mixer right before school ends

Debate Details:

USG Finance Committee Minutes
Meeting: March 15, 2018

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys