

Finance Committee Minutes 3/12

- Global Service League
 - o Dedicated to allowing Tulane students serve global purposes like refugee assistance
 - o Complete e-board turnover in past election, co-presidents are graduating, a group of freshmen are now in charge
 - o Treasurer does not know much about the budget, proposing \$750
 - o Trying to create a higher retention rate with this money
 - More documentary screenings (3/semester), greater understanding of the purpose
 - o Operating supplies for documentary screening rates to have open events for everyone to come to
 - o General supplies to support fundraising efforts- on the quad, presumably other places
 - Proceeds go to local issues, aiming for \$500/semester
 - o Food to support open meetings, modeled after what they asked for last year
 - o In past year attendance has been very low, attendance was low, but new e-board trying to define the purpose better
 - o Sketched out by this group, I'm not sure whether we should give them that much. He had no specific ideas for what they'd do with the money.
 - o \$400, \$300 in documentary \$100 in operating supplies
 - Failed 0-11-2
 - o \$300, three documentaries
 - **Passed 10-1-2**
 - o \$200, two documentaries
- TUSTEP
 - o Brought a dog, apparently they do this often.
 - o Asking for funding for supplies to keep the well-being of their 10 dogs. Some expenses only apply to the 5 new dogs coming in next year.
 - CCI requires these of the organization
 - o New dogs can come either during the fall semester or over the summer
 - o Housing only allows them to have 5 dogs on campus at a time, other 5 live off campus
 - o 10 dogs is usually the maximum because puppies can be hectic and it makes training harder
 - o \$5000 - Fund in full – they do a good job, it's a sound budget
 - 5-6-3 (Tyler cast tiebreaking vote)
 - o \$4243.2 – expensive on a per-club-member basis, fund in full at historical prices, accounting for 2% inflation
 - **Passed 8-1-4**
 - o \$4160 - \$5/dog/month is expensive, fund in full at historical prices
- Global Brigades
 - o Organizes a yearly medical global health brigade to Panama, Nicaragua, or Honduras
 - This year 29 people are going, financed by family and personal contributions

- 4 or 5 people getting NTC grants
 - Dues and memberships - \$5000, programs must pay \$990+ for a 7+ day trip, first semester freshmen can't apply to NTC grants, a registration deposit is due first semester so they'd be unable to go
 - Some fees mandatory for staying part of the national contribution
 - Already spent about \$400 on hygiene supplies, this year's budget won't cover everything they need
 - TEMS can do triage training now, so trying to buy \$300 in triage supplies instead
 - Food for an event they want to host about service opportunities internationally
 - May try to co-program with other clubs and give information about service abroad
 - Individual program, supplies, and chapter contribution are prioritized
 - \$2000 in chapter contribution, let them fund the trip- weird they're bringing random people because of the individual contribution
 - 6-7-1, Tyler cast the tiebreaking vote
 - \$1650- \$1500 in chapter contribution, \$150, hygiene supplies
 - **Passed 10-3-0**
 - \$1500 in chapter contribution, same
- Pre-Vet Society
 - Funds for zoo tickets because they are allowed to meet with zoo vet and tour facilities, great club activity
 - Honorarium for a speaker, not spent yet this semester but are bringing in a vet from Carrolton Veterinary Hospital
 - Annual dues to allow them to go to meetings and conferences
 - 20-30 members, usually 12 people show up per meeting
 - Trying to publicize events by getting them on calendar
 - Revamping e-board by giving each grade representation, hopefully will increase retention
 - \$405 (fund in full)
 - 1-12-0
 - \$305 (fund in full, -\$100 in honoraria)
 - 3-10-0
 - \$205
 - **Passed 12-1-0**
- AIAS (Travel Request)
 - Transportation to event, registration for it
 - Conference is a great opportunity for students to talk about technological advancements, tour firms, meet students from different schools
 - 10 people going this year, 2 first year, 8 second years
 - Thursday: 7:30-9pm, Friday/Saturday 8:30-7pm, Sunday
 - Each member will be paying roughly 40%, about \$280
 - Bringing 7 non-members who were invited via email, letting them network
 - I don't think we should fund them
 - 2 hotel rooms 5 people per,
 - 350 instead of 440 for flights? 65 instead of 90 for registration?
 - \$2212 (cheaper options for all things x 48% (original ask))

▪ **Passed 9-2-1**

- IATU

- Put on events to reach general student body, trying to co-program with other organizations
- 280 members
- Campus services for Diwali, celebrating Festival of Lights, most money will go towards venue though there are also costs in security, lights, etc
 - Rise in request for this item because they have found a space which is ideal for the event
 - Roughly 100 people on the waitlist each of past few years
 - Capacity will increase to 280, which they think they can fill
- Printing pamphlets is important for publicizing events, keepsakes for events
- Entertainment line-item is for food for public events,
- DJ for Diwali and Holi
- Honoraria for speakers (professors, entertainers, artists) to talk about being an Indian-American in our society and how they lead their live, give wisdom to Tulane students
 - Hissan Minaj is a goal for next year, though at \$1000 it's looking unlikely
- Money for making events very appealing- decorations, colors, things to enhance the cultural aspects of the events
- Food budget has increased because of different food needs people have been expressing, they run out of food at every event
 - Increase for Diwali, Holi prioritized because they are the most important events for publicizing the events
- Freshman sponsored event- allow them to do an event themselves to give them leadership and event-planning experience, setting them up for success in the club going forward
- Motorpool cars for picking up things from vendors
 - Free if less than \$100 round trip
- Biggest increase priority: entertainment
- Least: printing services
- Planning
- More students of color have been coming to Tulane, this organization helps reach out to them and make them feel comfortable. This money allows them to represent all areas of Indian culture with the attention they deserve.
- \$12,500 (same but \$200 less in color)
- **Passed 13-0-0**
- \$12,700 (increase in Diwali, Holi, no freshman sponsored event and upgraded location cost)

- NAMI

- Cultivates a supportive community for those with mental illnesses, promotes message of destigmatization
- Campus services, security, marketing for celebrate mental health (CMH) festival, funding for NAMI programming (awareness campaigns, handouts, stickers, etc)
- CMH food/entertainment for events leading up to celebrate mental health festival
- Speakers for on-campus talks

- Spent \$850 this year, gathered several thousands from other organizations and spent it all on CMH fest
- \$500 increase in printing budget for a significant increase in advertising campaign- banners, posters, etc
- Would prioritize entertainment section of CMH entertainment, biggest deal
- \$2857 \$500 in banner
 - 2-11-0
- \$2675 \$300 in banner
 - **Passed 11-2-0**
- \$2375 with no banner