

After School Allies

Total Requested: 805

First Time Budget!

- In September, only requested background checks and shirts for members. Denied.

Budget Items:

- 200 in Printing
- 300 in Food for Club Meetings/Kids
- 250 in Art Supplies and Projects
- 55 in Motorpool Gas

Presentation Details:

- After-school program for elementary school kids on free or reduced lunch
- 200 for Printing: 2000 pieces of paper at .10 per sheet: activity expo flyers, tabling on McAlister for more (than 25) members (didn't know about the SOC)
- 250 for Cool Projects to do with the kids, coloring books, crafts, etc
- 300: 50 per club meeting (for 2) and 50 per special snack for the kids
 - 200 budgeted for the kids; meetings are not closed, seeking new members (only about 6 kids go each day)
- Need to return motorpool cars with full tanks. 320 miles of driving: 15 miles/gallon at \$2.50 per gallon (Don't actually pay gas if staying local)
- Monday-Thursday every week

Debate Details:

- No funding food for meetings, no need to print, or for MotorPool
- 300: Supplies in full and 50 for the kids
 - Room to do one thing at the end of the year, something special
- **450: Supplies and the full 200 for the kids; 8-4-1**
- 250: Supplies in full only, no food for the kids

Funded 450; 8-4-1

ELMO

Total Requested: 700

Last Year Budget: 500

Budget Items:

- 500 in Equipment (same as last year)

- 200 in Food for Meetings/Supplies

Presentation Details:

- Go to elementary schools to help children engage in science and math experiments
- Last year's budget came in a bit low, but next year will be adding another school
 - Hoping to spend the rest on supplies over the rest of the year
- Meetings include lesson plans and are open to everyone: workshops, etc. Hope to involve people in speaker events (social justice teaching, etc)
 - Use social media as publicity for meetings
- Have only spent 300 so far, but recently made some purchases
- Membership fee pays for T-shirts and background checks: 30 members

Debate Details:

- 500: No Food; 1-12-0
- **400: Adding more schools but they have not spent all of it this year, and no food; 11-2-0**
- 300: More of a cut to supplies

Funded 400; 11-2-0

ANT

Total Requested: 50

First Time Budget!

Budget Item:

- 50 for Tutoring Supplies

Presentation Details:

- Through CPS, twice a week tutor about 20 elementary-school kids. Homework help, over consecutive years usually
- First time requesting a budget: needed occasional supplies over the course of the year. Offer little gifts to kids for doing well.
- Tutor in Newcomb basement, kids locally from New Orleans
- Get most kids through word of mouth, outreach, etc.
- Why "Newcomb Tutoring"? Originally and currently held in Newcomb

Debate Details:

- Fund in Full

Funded in Full, 50; 13-0-0

Google CLP

Total Requested: 450

Last Year Received: 235

Budget Items:

- 250 for Robot Parts
- 150 for T-Shirts to wear for Identification
- 50 for Whiteboards and Supplies

Presentation Details:

- Working with children around New Orleans on basic computer skills (even though they have exceptional advanced computer skills)
- Mainly at Lusher this year, have worked with Upward Bound, Housing Project, etc.
- Didn't spend any money last year. They have lots of supplies at Lusher, and they didn't need the funded line items. But they will next year.
- Robot parts as part of the curriculum, T-shirts for wearing while working. Would be owned by the club. Trying to buy little cars so they can teach the kids to code, etc.
- Pairs of students would be able to control little cars with the robot pieces: 250 would pay for 5 little cars
- Not sponsored by Google anymore. They don't give money, but they did start the program
- Getting in contact with a bunch of schools looking toward next year: they would NOT have supplies to provide with
- Could they spend the unspent money this year for next year? Yes. And they should.
- Volunteer coordinator would distribute and select the shirts. Currently use a name sticker, not ideal. Like a uniform, schools are cracking down on security. We don't fund for other organizations (yikes). 10-15 Shirts. Enough for volunteers for the day.
- Robot parts would be controlled by the club and recycled every year

Debate Details:

- Can we fund uniforms for this? Should they not just wear a Tulane shirt?
- Not unreasonable to ask members to buy a shirt
- Whiteboards and markers can come out of this year
- 0 as a number? Their club focuses on basic skills rather than advanced
- But some kids at Lusher are doing some advanced work
- T-shirts are something to really consider: members might not participate if they have to spend their own money
- 150 for just the T-shirts
- 150 for just the Robots; 9-4-0

Funded for 150 in Robots; 9-4-0

Swim 4 Success

Total Requested: 1635

Last Year Received: 1134

Budget Items:

- 324 for Awards Ceremony (56 less than last year)
- 850 for Healthy Snacks (475 more than last year)
- 60 for Costco Membership (new)
- 279 in Supplies (22 more than last year)
- 122 for Online Expenses (same as last year)

Presentation Details:

- 20% increase in the program: instructors and kids
- Have been giving snacks to kids for after the program: want to offer healthier snacks next year. Budget now reflects exactly enough for snacks over the program.
 - Really promoting healthy eating, offer information to help kids work. Excited to grow the program
- Cut from end-of-year party. Getting cakes from Costco instead of Rouses
- Hoping to have a Costco membership stable for the program
 - Savings from the cakes alone breaks even on the Costco membership
 - Purchasing juice boxes in bulk, keep them for longer
- As always asking for the online website information, where parents go
- More goggles and pool toys, as the program grows
 - Want new storage equipment for their supplies: breaking tub/bag. \$40 for a new mesh bag and a big tub. Needs to hold necessary legal documents
 - Goggles last for around a year. Have some good pairs and some cheaper pairs
- Over 300 students on the wait list!
- Less than \$300 in the system: \$135 for Awards Ceremony. \$45 per week for 3 other lessons. Goggle/pool toy order will be going through. Also reimbursement orders going through currently. Have \$474 remaining, 200 for Goggles. Historical spending at the end of the semester.

Debate Details:

- No Costco Membership
- 1575: Everything but Costco; 2-11-0
- 742 for Healthy Snacks, Exact math, less sales tax and less buffer
- **1467: 337 increase, about 30%; 13-0-0**

Funded 1467; 13-0-0

TBSU Reallocation Request

Requesting \$1000 from Natural Beauty Showcase to new Black Arts Fest event Black Women's Cypher. Showcase coprogrammed and doesn't need full funding. Hosted by Ebony Stewart.

Approved; 12-0-1

Requesting \$1100 from IT Facilities to Vendor Honorarium for Black Arts Market. \$200 from IT Facilities to Youth Open Mic Facilities (not necessary. Can do it) since Venue will cost more. No need for IT Facilities since it will be indoors.

Approved; 12-0-1

YMAA

Total Requested: 200

First Time Budget!

Budget Items:

- 30 for Printing
- 100 in Food for Fundraising Events
- 70 for Raffle Prizes

Presentation Details:

- Raise money to give students grants to research YMAA and the Brain Institute at Tulane
 - 3 Brain Institutes in the country: research brain concerns and diseases
- Currently tabling and percentage nights with restaurants
- Food to incentivize members and friends of members to come, and hopefully to donate
 - Hoping to have some more informational events: donations, food, and learning about what the club does
- 30 is for Lamination materials: high quality posters, want to keep them, be sustainable
- 70 for prizes for raffles, those who donate entered into a raffle. Prizes from the Tulane bookstore, extra incentives
 - Need a license to raffle if it's a pay in. This would be an encouraged donation rather than a requirement
- Membership around 20-30 people

Debate Details:

- 30 for Lamination; 13-0-0

USG Finance Committee Minutes
Meeting: March 5, 2018

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

Funded 30; 13-0-0