

Chi Alpha: Travel Request

Total Request: 1125, all in Registration

Conference Details: Fall Breakaway Retreat, Woodworth, LA, October 1, 2017

- 4-6 freshmen, 2 sophomores, 2 juniors, 3 seniors

Presentation Details:

- Fall Breakaway retreat intended to build bonds, create new leaders in the program, foster spirituality through worship
- Weekend with other LA Chi Alpha groups
- Requesting \$75/person registration for members who cannot afford it

Funded in Full, \$1125, 13-0-0

TOGA: Travel Request

Total Request: 7230

- 4908 Transportation
- 1032 Lodging
- 1290 Registration

Conference Details: Model UN Conference at Duke, October 20-22, 2017

- 12 students

Presentation Details:

- 2 conferences per semester, 4 per year
- Nationally ranked; 45 members selected through tryouts
- Hoping to charge less than \$100-\$150 per person to allow everyone to go
- Conference hotel: most convenient and among the cheapest, increases the group's chance at winning
 - 4 rooms budgeted, but could do 3 (would save \$258)
- Will receive money from the dean's office, less this year: \$6000-\$10000
- Next few trips will likely cost more due to airfare

Funded 6972, in full less 1 hotel room; 12-0-0

NOLA Wesley: Travel Request

Total Request: 900

- 460 in Transportation
- 140 in Lodging
- 300 in Registration

Conference Details: Reformation Project Conference in Chicago, October 26-29, 2017

- 2 students attending

Presentation Details:

- For LGBTQ Christians who have suffered spiritual trauma, left a group they grew up in
- CAPS personnel not trained in spiritual trauma, those who go will be able to bring this training back
- One student is a senior, but is prepared to pass on skills to others

Funded in Full, \$900, 12-0-0

Debate: Travel Request

Total Request: 1194

- 720 in Transportation
- 474 in Lodging
- 540 in Registration (not requesting)

Conference Details: Tournament at Moorehouse College in Atlanta, September 22-24, 2017

- 14 students attending

Presentation Details:

- Improving retention, bringing 7 teams on this tournament
- Covering tournament fees: asking for vehicles, hotels, and gas
- Plan on 6 trips this year
- Taking 2 vans (too far for MotorPool), coaches (not included in 14) coming too

Funded in Full, \$1194; 12-0-0

Debate: Travel Request 2

Total Request: 1035

- 645 in Transportation
- 390 in Lodging
- 450 in Registration (not requesting)

Conference Details: Tournament at Rice University in Houston, September 29-October 1, 2017

- 14 students attending

Presentation Details:

- Not exactly set on people yet, but at least 12 are going

Funded in Full, \$1035, 12-0-0

Request withdrawn due to tournament cancellation

BUDGETS

CACTUS

Late Budget: Last Year 58310

Total Request: 64710

Budget Items:

- 700 for Printing, Copying, Publicity
- 9000 for Food at Outreach, Awards, Field Day/Halloween
- 2510 for Rentals for events
- 7500 for Outreach giveaways (shirts, backpacks, etc)
- 45000 for Travel (went overbudget on 40000 last year)

Presentation Details:

- Less in T-shirts to account for unused T-shirts from last year
- Monthly service trips, one bus per: \$1080
- Requesting \$24146; concerned about possibility of Motor Pool transition
- \$2000 increase in food: “must have”, spent over last year

Debate Details:

- Take money away from non-affiliated transportation?
- Incentivize using motor pool for CACTUS related transportation

USG Finance Committee Minutes

Meeting: September 18, 2017

Senate Session Corresponding: September 26, 2017

VP Finance: Tyler Margaretten

Recorded by: Matthew Wu, Maggie Palys

- Received CPS award for \$1000 food
- 59710: in Full less 5000 in non-affiliated transportation; 2-10-1
- 57710: in Full less 4000 in non-affiliated transportation, 1000 in Food, 2000 in CACTUS-related transportation

Funded 57710; 10-2-1

Tulane Sounds

New Budget!

Total Requested: 1536.60

Budget Items:

- 150 for Listings on Apple Music and Spotify
- 250 in Promotional Supplies
- 30 in Taxes
- 1106 in Equipment

Presentation Details:

- Specific research on various pieces of equipment
- Platform for people interested in the music industry to get together and collaborate
- Primary goal to produce quality content featuring Tulane artists, connect producers and engineers, result in real projects and real music
- Requesting a “Starter pack” for the club, tools which will help with making music in every genre
- 95 signups at activities expo, 50 at first meeting
- Asking for \$23 in insurance for audio interface kit, 15 for microphone equipment (too much?)
- Priority: interface, 2 microphones
- Studio monitors are marked off \$23.11 from initial request
- Currently have one available microphone
- Asking for equipment usable from beginner to advance
- No dues, use is free of charge

Debate Details:

- Every other club pays dues
- 1082: Fund in Full less taxes, Apple Music, surge protector

Funded 1082; 13-0-0