

BUDGETS

Men's Lacrosse

Late Budget: Last Year 1350

Total Request: 8150

Budget Items:

- 3500 for Referees
- 3750 for Lone Star Alliance
- 900 for Invitational Tournament

Presentation Details:

- Looking to take the program in a different direction, get back into the league that they left a few years ago
- Not having a league or games has been detrimental to retention, the program in general
- Used referee fees based on the club baseball teams
- Pulling 5000 out of the 9 account to help, looking to charge about \$600/player in player dues
- 40 returning players, 40 freshmen signed up at the activities fair
- The lack of program has been a bit disappointing so far, considering how many people come from playing in high school
- Priority: LSA fees. Being in the league is a way to establish the club and grow the program
- Dues math was done without any money from USG; if we fund in full they could bring dues down to helmets and gloves
- Looking to have about 5 home games, usually set up by the league

Debate Details:

- High levels of passion, moving forward and building the program
- Can't fund them in full since they have yet to execute
- Do we like paying the referee fees since the home games seem set up
- 3750: to fund the whole league fee
- But their budget is late, and that precedent is not ideal
- 2000: fund a majority of the fees
- 1350: keep the budget the same

Funded for 3750, 5-4-0

Rhyme vs Rhythm

Late Budget: Last Year 400, spent 0

Total Request: 2600

Budget Items:

- 500 for Food
- 400 to rent Freeman
- 1500 for Workshops, etc
- 200 for Shuttles locally

Presentation Details:

- Late because last year didn't work out exactly as they expected it to, caught up in the poetry slam festival
- This year they expect greater interest based on their involvement at various campus events last year
- Placed 22nd in the country last year!
- Looking to have monthly open mic events featuring local artists
- Want to use Freeman since the LBC spaces are too big and don't have ideal acoustics
- Was not aware of Motor Pool
- 20-30 people per open mic last year, estimating 50+ people this year based on interest
- Priority in Honoraria to pay local artists, and then to use Freeman as a space

Debate Details:

- Could they not use Stibbs or the chapel
- Same leadership, the leader didn't spend it last year, let's give her a chance to spend it this year
- 1500 in Honoraria: full funding for guest speakers
- 400: keep the budget the same
- 750: to prioritize paying local artists

Funded 750 in Honoraria, 8-1-0

Men's Basketball

New Budget!

Total Request: 1738

Budget Items:

USG Finance Committee Minutes
Meeting: September 4, 2017
Senate Session Corresponding: September 5, 2017

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

- 630 for Equipment
- 933 for Conference Dues
- 175 for Fundraising Supplies (no)

Presentation Details:

- New club on campus; last year about 30 people, travelled with 12
- Significant interest, 60 new freshmen
- Looking for equipment since last year they had to check it out from the desk with everyone else
- Moved practice this year to be more open and available with people's schedules
- Conference dues include 3 tournaments in the spring, can lead to qualification for national competitions. Looking to put together a round robin competition for this semester
- We don't pay for supplies for fundraisers
- Equipment was researched, based on experience
- Dues go mostly toward the purchase of uniforms, last year they used it to travel also
- Priority is for conference dues, trying to keep player dues as low as possible

Debate Details:

- 1563: fund it all except for fundraising
- Would rather see them doing their equipment with dues
- 933: Dues only, to support their competition; 8-1-0
- 1083: Dues plus 150 for Basketballs; 2-7-0

Funded 933; 8-1-0

CACTUS

Late Budget: Last Year 58310

Total Request: 71200

Budget Items:

- 700 for Printing, Copying, Publicity
- 9600 for Entertainment and events
- 3000 for Rentals for events
- 7900 for Outreach giveaways (shirts, backpacks, etc)
- 50000 for Travel (went overbudget on 40000 last year)

Presentation Details:

- Increase in Entertainment is offset by a loss in other line items, and they are looking to fund additional events including council meetings
- Giveaways increase based on the expectation of more students
- Travel budget is for outreach transport and for new coprogramming events, service days
- Travel also includes field day and Halloween day, to bus the children to campus and off
- 10000 is a guess for a number that was used by organizations alone
- Site donations total about 7500, to cover site materials, etc.
- Need to submit a new request to reflect what they actually want, and gather additional information about how travel money is spent

USG Reserve Request

Total Request: 83000

Request Details:

- For an outdoor classroom
- Base bid (lower than request) includes temporary chairs and tables, actual request keeps the materials built into the ground
- Campus planner estimates vegetation at 5000 and signage at 1000; labor and materials for 77000
- Located on the A quad, where the Pierson patio is (and the Pierson family supports) between Tilton and Norman Mayer
- Can be reserved by student organizations, professors, used as a study space
- Have used surveying to address major concerns with outdoor classrooms and teachers
- Funded by USG, wanted it to be a USG effort; plus the campus planner supported single funding

Debate Details:

- 83000: fund the outdoor classroom in full
- Why aren't we using other sources of funding? Apparently, some other funding does not really exist. And to be able to claim it as given by the students, for the students

Funded 83000; 8-0-1

NOMAS

New Budget!

Total Request: 13790

Budget Items:

- 6300 for Conference Travel (no)
- 2500 for Guest Lecturers
- 3000 for Food at Events and Meetings
- 2000 for Outreach, advertising, workshops

Presentation Details:

- The conference would be a travel request
- Lower attendance last year (8-10 people per meeting), this year they expect more people and more interest
- Architecture students come to all events when food is provided
- Have been pushing for mental health within the architecture program: study breaks, community outreach, bake sale, etc. Hoping to do the conference and maybe an installation
- Priority in outreach line items (free printing in the SOC!!)
- Guest lecturer price is based on research and asking similar organizations at local schools

Debate Details:

- 600: 300 in Outreach and 300 in Food; 7-2-0
- Doesn't sound like they have any specific plans for guest lecturers, give them the chance to build going forward
- 900: 600 in Outreach and 300 in Food; 4-5-0

Funded 600; 7-2-0