

BUDGETS

Global Brigades

New Budget (2015 Budget: 900)

Total Request: 7400

Budget Items:

- 400 Food
- 500 Speakers
- 1500 Dues
- 5000 in Program Costs

Presentation Details:

- Food is for recruitment, training events
- Want speakers to talk about diseases, CPR practices
- Dues is for the required chapter contribution for project sustainability
- Meant to ask for an additional 150 in Supplies
- 1190 per person to go on the trip, for food and housing, etc. Asking USG for 200 per person, for the actual public service portion of the trip
- Priority in hygiene supplies and program costs. There are a lot of individual grants but not necessarily for the actual service costs
- Food is low priority
- \$500 for speakers comes from consultations with different health professionals
- Should put the program costs in as a travel request
- Not yet sure how many people will be going, still reaching out to people
- Not late; were not eligible to submit a budget at the regular time

Debate Details:

- We don't fund food
- Speaker fees are less important
- 1500 for Dues for the Chapter
- 1650 for Dues and Hygiene Supplies

Approved for 1650; 9-0-0

Juggling Club

Late Budget, Total Request: 935

Last Year: 900

Budget Items:

- 50 for Chess Supplies
- 600 for Equipment
- 170 for Bike Help
- 115 for Gardening Supplies

Presentation Details:

- Chess, Bike Help, Juggling Supplies, and Gardening are the major activities and the budget is divided to support those activities
- Last year's president was not very proactive, but this year's has been doing better
- 20-30 people across the organization's different activities
- Equipment is expensive because they buy quality products
- Need to buy new things since equipment goes missing, depreciation: Keep the stuff in the SOC!
- Just bought a whole bunch of equipment, but will use the money if provided
- Have cross-checked with the bike repair station
- Basic juggling equipment is the top priority; lowest would be flow equipment

Debate Details:

- Spent all their money last year
- 900 in Full less 35 in Flow Equipment

Approved for 900; 9-0-0

CACTUS

Late Budget; Total Request: 62910

Last Year: 58310

Changes:

- Cut Honoraria since they didn't use last year
- Entertainment increased to 9600 from 7000
- Increasing transportation to 50000 from 40000
- Not reflected in OrgSync; needs to be adjusted to be approved
- Outreach and CACTUS are set to be two separate budgets? Because of the late budget idea, since Outreach happens over the summer?
- Will be denied, and then resubmitted

Will be Seen Next Week

T/NASA

Late Budget; Total Request: 750

Last Year: 600

Budget Items:

- 300 for Honoraria
- 400 in Art Supplies
- 50 for Transportation

Presentation Details:

- Probably the only art club on campus: designed to make New Orleans art accessible to students on campus
- Hoping to reach out to local artists more this year to have them come to talk
- Want materials for workshops: screenprinting, collages, bookmaking, etc.
- Requesting a bit more in order to have more flexibility to do more things on campus, grow the club
- 25-40 per workshop, try to make the events at accessible times; get things on the calendar
- \$50 for transportation for Motor Pool? But most transportation is within 100 miles
- Have not yet used the coprogramming fund to collaborate
- Late because the advisor sent it in too late; it was an hour too late and not on OrgSync

Debate Details:

- Cut the transportation right off
- 700 in Full without Transportation
- 600 in Full without Transportation, cutting 100 from Art Supplies

Approved for 700; 9-0-0

ACS

Late Budget; Total Request: 70000

Last Year: 68000

Items:

- 30000 for Hotels
- 40000 for Transportation

Presentation Details:

- Request this year is closer to the amount that ACS has been actually receiving
- Spent the whole budget last year, as well as 22400 in 9 account/fundraising
- Late because last year's finance person was unable to meet the deadline
- ACS travel is organized in-house, with their own system, finance committee, presentations, etc
- Funding is distributed based on the frequency of competition and travel of the club, etc.
- Use the Motor Pool vehicles whenever possible
- About 1000 people in club sports, 32 clubs, all travel
- Clubs judged based on anticipated travel and the money they spent last year

Debate Details:

- Difficult to accept the budget with the lack of oversight available in the two-line budget in front of us
- This is an intense process for the ACS; it is possible that we just have not asked for the information before
- 70000 to fund in Full
- 68000 for the same as last year
- Table until we get additional information

Approved for 70000; 6-3-0

USG

Travel Request: Total requested 5544

Travel Details:

- 1250 Transportation
- 1599 Lodging
- 2695 Registration

Conference Details:

- USG is uniquely formatted; 4 years ago the conference really brought the USG to a new level
- Opted not to apply for the membership, since there are less people attending
- Least expensive hotel option
- Most attendees have said they cannot pay for a lot of the cost
- Either the number gets funded, or they don't go

Debate Details:

USG Finance Committee Minutes

Meeting: August 28, 2017

Senate Session Corresponding: September 5, 2017

VP Finance: Tyler Margaretten

Recorded by: Maggie Palys

- It is not right to be financing the Hyatt; financing ourselves to be at the nice hotel
- They should have put in additional effort to find the cheaper options
- They would be staying in the conference hotel

Propose Funding \$4,965 (Full in transportation and registration, \$1,020 in lodging); 9-0-0