

SAPHE

Travel Request: Total requested \$6809.24

- \$3243.24 Transportation
- \$1066 Lodging
- \$2500 Registration

Travel Details: A Call to Men Conference: September 14-15, 2017 in Minneapolis, MN

12 Students: buy 5, get 1 free deal.

Conference Details:

- Focus on allowing men to be their authentic selves, get more involved in antiviolence and antirape work
- Bargained registration down to the in-state rate
- Conference ends at 5 pm on the 15th, but there is no way to get a flight out that night
- The conference hotel is too expensive: Airbnb for 1066, or one for 934 a little farther away

Debate Details:

- USG makes a point of supporting survivors of sexual assault
- Clearly an effort was made to find and negotiate for the best prices

Propose Funding in Full; 11-0-2

Debate

Travel Request: Total requested \$1202

- \$812 Transportation
- \$390 Lodging

Travel Details: Tournament April 13-16, 2017 at William and Mary in Williamsburg, VA

6 Students to attend: 2 seniors, 1 junior, 3 freshmen

Conference Details:

- Stylistically different than the usual debates: more of a northern style
- Crashing with host debaters on the night in between the debate: hotel for nights while traveling (driving to Virginia)
- 4th trip this semester: 1 trip funded entirely through fundraising
- Lodging is actually \$260 (only need 2 nights)

Debate Details:

- Fund in Full, adjusting the lodging

Propose \$1072; 812 Transportation and 260 Lodging; 12-0-1

BUDGETS

TUCP TAD

Last Year: 14650

Total Request: 9050

Rationale:

- Cut from Honoraria, Facilities, etc. because the LBC has been putting on its own programming to supplement TUCP After Dark
- Hoping to put the money elsewhere, reward more effective committees

Debate Details:

- Fund in Full: we need to offer programming on the weekends that does not involve alcohol, for people who don't want it

Approved in Full, 9050; 10-0-1

TUCP Cinema

Last Year: 16250

Total Request: 11650

Rationale:

- Movie screenings about once a month plus Oscar Week in the spring
- Cut food since screenings are in Freemans, money for Rocky Horror Screenings and TUFAC since they no longer exist
- Cost about 1000 per screening: 50-100 attendees

Debate Details:

- Do they really have enough impact to merit the budget?
- Cool that movies are shown before they are available, especially for freshmen who are stuck on campus
- We have denied funding for movie tickets before, but we do fund screenings for other clubs

USG Finance Committee Minutes
Meeting: April 12 2017
Senate Session Corresponding: April 18, 2017

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

- 9450: cutting 2000 off rentals, 200 off use of Freeman
- 11650: Funding in Full: 9-2-1

Approved in Full, 11650; 9-2-1

TUCP Comedy

Last Year: 69350

Total Request: 69825

Rationale:

- Cutting office supplies, but increase Visiting Professionals, Security, and Facilities, based on experience this year
- 4 comedy events per year: two more prominent, two less

Debate Details:

- Missed \$5000, but that was because the act the contract was sent to failed to respond
- Lines always out the door, very popular events
- 64825: 5000 off Honoraria
- 69825: Funding in Full

Approved in Full, 69825; 10-1-1

TUCP Direction

Last Year: 112525

Total Request: 112500

Rationale:

- Basically the same, less 25 in Office Supplies
- Cut Honoraria in favor of additional security
- Did well this year: Mark Ruffalo, Dr. Cornel West

Approved in Full, 112500; 11-0-1

TUCP Concerts

Last Year: 157650

Total Request: 152850

Rationale:

- Increase to add Landmark to Security
- Increase Honoraria by 10000: want to get into the next level of acts. Last year 5000 away from Chance the Rapper
- Cut from Security, Facilities, Visiting Professionals, Riders to make up increases
- Brought \$17764 back to USG this year: ticket sales testing people's willingness to pay this year, guaranteeing attendance

Debate Details:

- Cut so much already, why not fund in full?
- Getting the next tier artist would bring a lot back to USG
- Riders against the Constitution? No, a contractual obligation
- 142850: Removing 10000 in Honoraria
- 152850: Funding in Full; 10-1-1

Approved in Full, 152850; 10-1-1

TUCP Recreation

Last Year: 51450

Total Request: 37900

Rationale:

- 10000 cut for what used to go to Homecoming
- Add 1750 for Landmark security again, cut 500 from Security
- Cut 5000 from Honoraria for First Fest, TGIO, OOPS
- Focused more on up and coming local acts, able to engage the community and appease passionate students who bring these acts to campus

Debate Details:

- OOPS is the new FAQ (trying to bring back something. FAQs used to be very popular before last year.
- Does Recreation do enough on campus?
- Important to note the support for local acts
- 15050: 20000 from Honoraria, 900 from Landmark, Half for Security and Riders
- 30700: 7000 from Honoraria and 200 from Riders
- 37200: in Full; 8-3-1

Approved in Full, 37200; 8-3-1

TUCP Lagniappe

Last Year: 2550

Total Request: 4550

Rationale:

- Hoping to fill in some of the previous cuts by rewarding Lagniappe: strong, large committee that offers a lot to campus
- 2000 increase, all in Food. Would put it to good use: hot cocoa, candy, Creole Creamery, Humble Bagel on May 1

Debate Details:

- They have earned an increase, but do they deserve so MUCH of an increase?
- 3050: Only 250 in Giveaways
- 4250: Cutting 300 from Giveaways
- 4550: Fund in Full; 8-3-1

Approved in Full, 4550; 8-3-1

TUCP Tech

Last Year: 85000

Total Request: 90000

Rationale:

- Want to supplement various security, staging, production, etc.
- Utilized by every committee (except Lagniappe). Heavy concern for production budget, plus higher tier acts require more production
- Spent most of it, before TGIO too

Debate Details:

- 85000, same as last year
- 90000, funding in Full; 9-2-1

Approved in Full, 90000; 9-2-1

VPA

USG Finance Committee Minutes
Meeting: April 12 2017
Senate Session Corresponding: April 18, 2017

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

Last Year: 1945

Total Request: 1945

Rationale:

- Same as last year, funding for office supplies and for retreat, NACA Membership
- 22 people annually attend mandatory retreat, helps to transition the new board through discussion and group bonding

Debate Details:

- Article 5, Section 4 of Bylaws: TUCP Retreat funded at a cost of \$60 per person (and they are asking for less than that)
- 1725: Cut 220 from Retreat
- 1945: in Full; 8-3-1

Approved in Full, 1945; 8-3-1

VPM

Last Year: 2250

Total Request: 1650

Rationale:

- Pays for all marketing materials
- Cut 600 from Copying, did not seem needed

Debate Details:

- They don't really need this much, especially in Copying. However, we encouraged events with other budgets, shouldn't we encourage their success with this one?
- 1150: 300 off Copying and 200 off Advertising
- 1450: 200 off Copying; 9-2-1
- 1650: in Full; 4-7-1

Approved for 1450, in Full less 200 in Copying; 9-2-1