

BUDGETS: CLUB SPORTS

Aikido

Last Year: 160

Total Request: 360

Budget Items:

- 60 in Federation
- 300 in Belts

Budget Details:

- Members pay dues
- Spent \$0 last year
- Recommend 60 in Federation

Approved for \$60 in Federation; 5-0-2

Ballroom

Last Year: 3000

Total Request: 3800

Budget Items:

- 3000 in Stephan's Fee
- 800 in Registration Fees

Budget Details:

- Spent 1300 last year
- Recommend 3000 in Stephan's Fee

Approved for 3000 in Stephan's Fee; 5-0-2

Baseball

Last Year: 7250

Total Request: 8760

Budget Items:

- 150 in Equipment

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- 2760 in Umpires
- 3600 in Field Rentals
- 2250 in League Fees

Budget Details:

- Spent 7250 last year
- Recommend 7700, 2300 in Umpires, 300 in Field Rentals, 2250 in League Fees, 150 in Equipment

Approved for 7700; 5-0-2

Capoeira

Last Year: 1200

Total Requested: 1600

Budget Items:

- Mestrando: 1400
- Rentals: 200

Budget Details:

- Spent \$0 last year
- Recommend 1400, all in Mestrando

Approved for 1200, all in Mestrando; 6-0-1

Cycling

Last Year: 500

Total Request: 4600

Budget Items:

- Race Expenditures: 4600

Budget Details:

- Spent 38 last year
- Recommend 500 in Race Expenditures

Approved for 400 in Race Expenditures; 6-0-1

Equestrian

Last Year: 5050

Total Request: 8570

Budget Items:

- 1600 in Coaching
- 6970 in Dues

Budget Details:

- Spent 4425 Last Year
- Recommend 3950, 1600 in Coaching and 2350 in Dues

Approved for 3950: 1600 in Coaching and 2350 in Dues; 6-0-2

Fencing

Last Year: 3800

Total Request: 4800

Budget Items

- 1500 in Coaching
- 800 in Equipment
- 2500 in Dues

Budget Details:

- Spent 1946 last year
- Recommend 3500, 500 in Equipment, 1500 in Coaching, 1500 in Dues

Approved for 3500: 500 in Equipment, 1500 in Coaching, 1500 in Dues; 6-0-2

Golf

Last Year: 190

Total Request: 1300

Budget Items:

- 200 in Apparel
- 300 in Fall Dues

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- 300 in Spring Dues
- 500 in Fees

Budget Details:

- Spent their entire budget
- Recommend 600 for Fall and Spring Dues

Approved for 600 for Fall and Spring Dues; 6-0-2

Gymnastics

Last Year: 2950

Total Request: 2850

Budget Items:

- 150 in Equipment
- 1000 in Coaching
- 3000 in Facility Rental
- 300 in Competition

Budget Details:

- Spent 2700 last year
- Recommend 2850, funding in full

Approved for 2850, Funding in Full; 6-0-2

Ice Hockey

Last Year: 8200

Total Request: 8350

Budget Items:

- 7000 for Ice Time
- 1350 for League Dues

Budget Details:

- Spent 5725 last year
- Recommend 7350, in full less 1000 in Ice Time

Approved for 7350, in Full less 1000 in Ice Time; 6-0-2

Karate

Last Year: 2900

Total Request: 4100

Budget Items:

- 100 in Gear
- 500 in Seminars
- 3500 in Memberships

Budget Details:

- Spent their whole budget
- Recommend 2900, full less 1200 in Memberships

Approved for 2900, full less 1200 in Memberships, 6-0-2

Martial Arts

Last Year: 100

Total Request: 400

Budget Items:

- 200 in Equipment
- 200 in Seminar

Budget Details:

- Spent \$0 last year
- Recommend 100 in Equipment

Approved for 100 in Equipment; 6-0-2

Men's Rugby

Last Year: 3250

Total Request; 6371.50

Budget Items:

- 570 in Equipment

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- 3750 in Coach and Referee
- 2051.50 in Competition Fee

Budget Details:

- Spent 1965 last year
- Recommend 3450: 150 in Equipment, 2300 in Coach and Referee, 1000 in Competition Fee

Approved for 3450; 6-0-2

Men's Soccer

Last Year: 900

Total Request: 3910

Budget Items:

- 110 in Equipment
- 200 in Referee
- 600 in Field Rentals
- 3000 in League Fees

Budget Details:

- Spent 370 Last Year
- Recommend 750: 150 in Referee, 350 in Field Rentals, 250 in League Fees

Approved for 750; 6-0-2

Men's Ultimate

Last Year: 2600

Total Request: 2850

Budget Items:

- 250 in Equipment
- 2600 in Bid Fees

Budget Details:

- Spent \$0 last year
- Recommend 2600 in Bid Fees

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

Approved for 2600 in Bid Fees; 6-0-2

MMA

Last Year: 320

Total Request: 600

Budget Items:

- 600 in Team Uniforms

Budget Details:

- Spent \$0 last year
- Recommend 100 in Team Uniforms

Approved for 100 in Team Uniforms, 7-0-1

Ping Pong

Last Year: 200

Total Request: 160

Budget Items:

- 40 in Ball Catching Net
- 40 in New Net
- 80 in New Paddles

Budget Details:

- Spent \$0 last year
- Recommend 100: 30 in Ball Catching Net, 35 in New Net, 35 in New Paddles

Approved for 100; 6-0-2

Quidditch

Last Year: 650

Total Request: 1150

Budget Items:

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- 250 for Hoops
- 900 for Tournament Dues

Budget Details:

- Spent 270 Last Year
- Recommend 750: 150 in Hoops and 600 in Tournament Dues

Approved for 600 in Tournament Dues; 7-0-1

Rock Climbing

Last Year: 150

Total Request: 770

Budget Items:

- 170 for Chalk and Chalk Bag
- 600 for Competition Dues

Budget Details:

- Spent their whole budget
- Recommend 300 in Competition Dues

Approved for 300 in Competition Dues; 7-0-1

Rowing

Last Year: 28650

Total Request: 32334

Budget Items:

- 10504 in Minor Equipment
- 11100 in Rentals
- 650 in Repairs
- 1000 in Routine Maintenance
- 2100 in Vehicle Repair
- 6225 in Dues
- 755 in Operating Supplies

Budget Details:

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- Spent 27301 last year
- Recommend 28457: 7877 in Minor Equipment, 11100 Rentals, 1000 in Routine Maintenance, 1500 in Vehicle Repair, 5225 in Dues, 755 in Operating Supplies

Approved for 28457; 7-0-1

Sailing

Last Year: 8250

Total Request: 12250

Budget Items:

- 10000 for Coach
- 750 for Routine Maintenance
- 1500 for Dues

Budget Details:

- Spent 4436 last year
- Recommend 6800: 5000 for Coach, 750 for Routine Maintenance, 1050 for Dues

Approved for 6800; 7-0-1

Swimming

Last Year: 750

Total Request: 580

Budget Items:

- 580 in Equipment

Budget Details:

- Spent 175 last year
- Recommend 330 in Equipment

Approved for 330 in Equipment; 7-0-1

Tennis

Last Year: 550

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

Total Request: 2015

Budget Items:

- 265 in Equipment
- 250 in Club Tournament
- 1500 in Competition

Budget Details:

- Spent 550 last year
- Recommend 550, 200 in Equipment and 350 in Competition

Approved for 550, 200 in Equipment and 350 in Competition; 7-0-1

Volleyball

Last Year: 350

Total Request: 341.27

Budget Items:

- 341.27 in Training Equipment

Budget Details:

- Spent 200 last year
- Recommend 341 in Training Equipment

Approved for 341 in Training Equipment; 7-0-1

Water Polo

Last Year: 1700

Total Request: 7125

Budget Items:

- 125 in Balls
- 2500 in Shot Clock
- 3500 in Coaching
- 1000 in Fees

Budget Details:

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- Spent 1400 last year
- Recommend 2500, 2000 in Coaching and 500 in Fees

Approved for 2500, 2000 in Coaching and 500 in Fees; 7-0-1

Women's Lacrosse

Last Year: 900

Total Request: 900

Budget Items:

- 100 in Equipment
- 800 in League Dues

Budget Details:

- Spent their whole budget
- Recommend 550: 100 in Equipment and 400 in League Dues

Approved for 550; 7-0-1

Women's Soccer

Last Year: 2010

Total Request: 3430

Budget Items:

- 330 in Equipment
- 2200 in Consulting
- 900 in Operating Supplies

Budget Details:

- Spent 1975 last year
- Recommend 3030, in full less 400 in Consulting

Approved for 3030, in Full less 400 in Consulting; 7-0-1

Women's Rugby

Last Year: 3475

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

Total Request: 3825

Budget Items:

- 260 for Heavy Bag
- 50 for Duffel Bag
- 70 for Ruck Shield
- 600 for Tackle Rings
- 500 for Conference Fee
- 150 for Referee Fee
- 2195 for Tournament Fee

Budget Details:

- Spent 2011 last year
- Recommend 3875, Funding in Full

Approved for 3875, in Full; 8-0-0

Women's Ultimate

Last Year: 1700

Total Request: 3245

Budget Items:

- 95 in Equipment
- 3150 in Tournament Fees

Budget Details:

- Spent their whole budget
- Recommend 2100 in Tournament Fees

Approved for 2100 in Tournament Fees; 7-0-1

OTHER BUDGETS

QSA

Last Year: 1800

Total Request: 2400

Budget Items:

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- 200 in Printing
- 500 in Food
- 1500 in Honoraria
- 200 in Operating Supplies

Budget Details:

- Spent 1796 this year
- Honoraria is High Priority: to provide education and various perspectives
- 40-60 people generally come to events depending on the speaker

Approved for 2400, Funding in Full; 7-0-0

SSESG

Last Year: 11130

Total Request: 15750

Budget Items:

- 250 for Security Services
- 1100 for Facilities Services
- 1600 for Class and Chair Events
- 8950 for Snow Day
- 3850 for SSE Week

Budget Details:

- Spent 7081 this year
- Priority Snow Day and SSE Week, Low Priority for Class Events
- 11300: 250 for Security, 800 for Facilities, 600 for Class Events, 8100 for Snow Day, 2400 for SSE Week; 1-6-0
- Keep the Budget the same?
- 11100: 250 Security, 800 in Facilities, 600 for Class Events, 8100 for Snow Day, 2400 for SSE Week; 7-0-0

Approved for 11100; 7-0-0

FSG

Last Year: 1700

Total Request: 3450

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

Budget Items:

- 250 for Posters
- 3000 for Mentorship Program
- 200 for FSG Posters

Budget Details:

- Spent 389 Last Year
- Anyone on campus has the opportunity to participate in activities
- Mentorship program: students helping in business tides to build a foundational relationship, money would go to help hold events for mentor program
- Planning to have 3 speakers per semester
- Priority in Printing, Mentorship Program. Low Priority in Awards.

Approved for 1550, 200 in Printing, 1150 in Mentorship, 200 in FSG Awards; 4-0-3

QFC

Last Year: 600

Total Request: 500

Budget Items:

- 200 for Art Materials
- 300 in Honoraria

Budget Details:

- Spent 300, unclear on reallocation process. Will likely now spend the rest
- About 15 members

Approved for 500, Funding in Full; 6-1-0

- No vote in favor of funding 300

HATT

Last Year: 300

Total Request: 500

Budget Items:

- 300 for Group Activities

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

- 200 for Promotional Materials

Budget Details:

- Spent \$0, suggested they reallocate the budget
- Hoping to expand presence on campus and in NOLA, get together with other organizations to make care packages, educate students
- About 20 members

Debate Details:

- 350: 250 in Group Activities and 100 in Promotional Materials; 2-5-0
- 200: all in Group Activities; 6-1-0

Approved for 200, all in Group Activities; 6-1-0

ASG

Last Year: 15490

Total Request: 20420

Budget Items:

- 200 in Printing
- 2000 in Food
- 8000 in SHIFT Architecture Programming
- 6190 in Operations
- 4000 in Travel

Budget Details:

- Spent 3700 this year: some spending was not appropriately processed due to honoraria/travel issues
- SHIFT Architecture Program: Provided Lunch both days and snacks
- Attendance this year was up from 35 to 228
- Each day is more of an open house, rather than one long weekend workshop

**Approved for 15200: 200 in Printing, 1000 in Food, 6400 in Programming, 4000 in Travel;
6-0-0**

SAPHE

Last Year: 3280

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

Total Request: 3705

Budget Items:

- 575 for Fall Events and General Tabling
- 2350 for Healthy Relationships Week
- 300 for Food
- 480 for Hotline Operation

Budget Details:

- 30 Members, selected through applications
- Shirts are important: getting the name out and having a number easily accessible
- Change in leadership: many purchases made this semester, but will be better handled next year

Approved for 3705, Funding in Full; 6-0-1

Chabad

Last Year: 400

Total Request: 16250

Budget Items:

- 10200 for Shabbat 1000
- 950 for Board Member Training
- 1200 for Paint Night Class
- 350 for Midnight Breakfast Study Break
- 400 for Shabbat Candle
- 2500 for Paper Goods and Supplies
- 350 for Sushi in the Sukkah
- 300 for Welcome BBQ Socail

Budget Details:

- Spent nothing this year, no plan to spend
- Priority in Leadership Development and Paint Night; Lower Priority in Shabbat 1000
- New pastor: Chabad attendance has tripled

Approved for 700, 300 for Welcome Back Social and 400 for Candle; 7-0-0

SLAG

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

Last Year: 1500

Total Request: 3600

Budget Items:

- 600 for Food
- 3000 for Speakers

Budget Details:

- Spent no money last semester, no plans to since government was not operating
- Structure of leadership has greatly changed, do not want to punish future leaders for problems from this year
- Would rather have the money split up
- Plenty of people are running with lots of ideas for next year

Approved for 1000, 150 for Food and 850 for Speakers; 7-0-0

TUCAN

Last Year: 350

Total Request: 500

Budget Items:

- 300 for Events
- 100 for Honoraria
- 100 for Office Supplies

Budget Details:

- Use Tulane shuttles to tutor boys and girls clubs
- Spent \$0 last year
- About 30 members
- Will use the budget they have on a field day that will occur within the next two weeks

Debate Details:

- 350: 300 in Events and 50 in Office Supplies; 1-6-0
- 300: all in Events; 6-1-0

Approved for 300, all in Events; 6-1-0

PHUSG

USG Finance Committee Minutes
Meeting: April 9, 2017
Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten
Secretary: Maggie Palys

Last Year: 3250

Total Request: 3200

Budget Items:

- 150 in Printing
- 2000 in Entertainment
- 800 in Consulting
- 250 in Operating Supplies

Budget Details:

- Spend 1325 this year. Public Health week was last week, but no plans for the rest of the budget

Approved for 2400, in Full less Consulting; 7-0-0

Venture Capital

New Budget

Total Request: 2800

Budget Items:

- 200 for Events
- 600 for Speakers
- 1000 for Biofund Programming
- 1000 for Venture Capital Fund

Budget Details:

- Invests and uses money for a Shark Tank competition and wants to fly out judges

Debate Details:

- Can we use student activity money to invest in businesses? Would profits have to come back to USG?

Approved for 400, all in Speakers, 7-0-0