

Soundwave

Last Year: 1800

Total Request: 1800

Notable Changes:

- 450 **increase** in Minor Equipment
- 350 **decrease** in Operating Supplies
- 100 **decrease** in Shuttle Transportation

Budget Details:

- Shifting money around: more in Minor Equipment because shifting most repairs there
- Have found a more efficient way to transport for Mardi Gras
- Lots of equipment is shared with TUMB, but they own a full drum set since the marching band doesn't have one: stored in 1318 Audobon in the off season (Tulane property)

Debate Details:

- All line items strongly weighed and considered

**Approved for 1800, Funding in Full; 8-0-1**

TULA

Last Year: 535

Total Request: 550

Notable Changes:

- 285 **decrease** in Arrangements
- 200 **increase** for Videography
- 100 **increase** for Photography

Budget Details:

- Song arrangements largely covered in house: 250 for 5 professional arrangements
- Videography to showcase songs from concerts to spread the word
- Don't need equipment since they've been in Kendall Cram: will be using it for final concert
- 16 members
- Very close with other acapella groups, joint concerts every semester
- Spent everything so far, barring \$160 tied up in the SOC
- Tried the communications department for free photography but were denied

**Approved for 550, Funding in Full; 9-0-0**

TUSTEP

Last Year: 2872

Total Request: 4160

Budget Items:

- 200 for Booster Vaccinations
- 175 for 2<sup>nd</sup> Round Vaccinations
- 200 for 3<sup>rd</sup> Round Vaccinations
- 1800 for Preventative Flea Medicine
- 1200 for Preventative Heart Guard Medicine
- 500 for Neuter Surgeries for new dogs
- 85 for Stool Test for new dogs

Budget Details:

- A new dog costs \$492, an old one costs \$340
- Same numbers as last year, but looking to have more new dogs
- Currently have 5 dogs on campus, expecting 5 new dogs
- Medication most important: monthly medication
- Will have 10 dogs on campus next year: this year have two generations of dogs (even though budget only included one new dog for this year)
- Dogs on campus graduate next February
- Have decided to maintain a consistency of 5 new dogs and 5 old dogs
- 6 raisers right now, 100-200 puppy sitters
- Raisers apply and go through an interview process and trial: understanding that the budget is to offset costs, spend most of it themselves
- Raising period is 20 months: usually apply as a freshman and raise the dog sophomore and junior year

Debate Details:

- Fund 3, 4, or 5 dogs? About a 500 difference between them
- They seem to be plateauing: should we be funding them something consistent for years going forward?
- 5 new dogs or 4 new dogs

**Approved for 4160, Funding in Full; 7-2-5**

- 2 no votes in favor of only 4 new dogs

### Green Wave Winds

Last Year: 400

Total Request: 5225

#### Budget Items:

- 500 for Equipment
- 700 for Color Guard Teacher
- 475 for Group Insurance
- 900 for Licensing Fees (for Music)
- 1400 for 2 Music Coaches
- 450 for Truck Rental
- 100 for Repairs
- 225 for Contest Entry
- 475 for Organization Memberships

#### Budget Details:

- 200 in dues per person because of high costs of overtime
- Critical to fund Color Guard Technician, she works so hard. Requesting 700 of the 1000 they intend to pay
- Tulane Insurance is not enough: they have to buy additional
- Directors paid licensing fee out of pocket this year
- Bought an enormous vinyl floor this year, \$1600 in dues and fundraising
- About 20 dues-paying members
- All 20 are undergrads, but some are Loyola students
- Hoping to get more involved in sporting events on campus/in Devlin
- May not have to pay for licensing again since Tulane pays for music licensing itself

#### Debate Details:

- Have a lot of fundraisers, raise dues from members
- 1175: Funding group insurance and color guard technician; 4-6-0
- 975: Funding group insurance and 500 for color guard technician; 9-1-0

**Approved for 975; 9-1-0**

### Green Envy

Last Year: 2350

Total Request: 2250

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USG Senate Session Corresponding: April 18, 2017

VPF: Tyler Margaretten  
Secretary: Maggie Palys

Budget Items:

- 100 in Music Printing
- 1600 in Arrangements
- 200 for Photography
- 200 in Soundboard Operation
- 150 in Advertisements

Budget Details:

- Spent 1623 so far, but have a \$100 cart that is still being processed
- Priority in Arrangements, soundboard, and photography; low priority Advertising

**Approved for 2250, Funding in Full; 13-0-0**

Food for Thought and Action

Last Year: 450

Total Request: 1000

Budget Items:

- 400 in Honoraria
- 600 in Operating Supplies

Budget Details:

- Recently combined with Hope Gardens to form combined Food Justice Advocates: Total budget would have been \$850
- About 40 active members in FJA
- Priority in Operating Supplies
- Have only spent \$30, but have lots of reimbursements in queue and a panel coming up

Debate Details:

- 700: All Supplies plus 100 in Honoraria; 3-6-1
- 600: All in Supplies; 9-0-1

**Approved for 600; 9-0-1**

NOLA Wesley

New Budget

Total Requested: 2200

Budget Items:

- 300 in Printing
- 100 in Copying
- 400 in Food
- 1000 in Honoraria
- 300 in Stove Repair
- 100 in Note Supplies

Budget Details:

- LGBTQ friendly Christian organization on campus
- Table under Stern every week, would like food and the stove repaired since baking is a big part of their organizations
- Would like to bring 2 speakers
- Notes are encouraging messages to spread positivity and mental health
- 15-20 people attend meetings every week; people come to drop in lunches
- In the past funded by different churches around New Orleans, but many churches cutting back on funding
- Priorities in Honoraria and Food

Debate Details:

- Hesitant to give stove repair since it is a one time cost
- They seem to be coming to us since they cannot get funding elsewhere

**Approved for 500, 400 in Food and 100 in Note Supplies; 9-1-0**

- No vote was out of disagreement for 500 for a new organization

Roots of Music Tutoring

Last Year: 200

Total Request: 300

Notable Changes:

- 100 for Programming Activities

Budget Details:

- Current budget is 200 for Food for trick or treating every year
- Program expanded by 50-60 kids this year
- Program able to help out with food and scramble for funds this year, probably not again
- Academic tutoring to allow students to maintain the GPA to stay in the band

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- About 100 members, varies with service learning
- Haven't spent any money yet, but planning an Easter event

**Approved for 300, Funding in Full; 10-0-0**

TAB

Last Year: 300

Total Request: 1295

Notable Changes:

- 600 **increase** for Leadership Training
- 50 **increase** in Membership Fee
- 300 **increase** for BreakAway Leader Travel Expenses
- 45 **increase** for Printing

Budget Details:

- Trips to Grand Isle/Denham Springs for flood relief, Texas and Mexico for urban farming, immigration, environmental sustainability, Atlanta trip planned but fell through
- No travel requests: covered through the 9 account
- Priority Membership Fee, Leadership Training
- Unsure why they've only spent \$17 this year. Do a lot of fundraising and grant requests

Debate Details:

- Don't want to fund all the "Breakaway" items; priority in Membership fee

**Approved for 350, All in Membership Fees; 11-0-3**

THEM

Last Year: 300

Total Request: 350

Budget Items:

- 150 for Sound Technician
- 200 for Video Recording

Budget Details:

- Had requested a lot more in sound equipment last year, but the school started to fund a lot

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- Video recording of concerts is \$100 per semester, sound technician is \$75
- Have not spent any money so far

Debate Details:

- Haven't had their final concert yet, but should still be halfway through their budget
- 350: Funding in Full
- 200: All in Video Recording

**Approved for 350, Funding in Full; 12-1-0**

- No vote in favor of 200

Habitat for Humanity

Last Year: 600

Total Request: 700

Notable Changes:

- 100 **increase** in Food for Habitat Builds

Budget Details:

- Each year host 10 builds total, about \$50 per lunch
- Increase in members this year; consistently 15-25, need an increase in food (also to accommodate dietary restrictions)
- Have spent 255 in Food so far and have another build today. Based on planned events, a bit over budget so far
- Didn't pay dues this year through TU account, unsure how that was handled
- Encourage everyone to attend builds and have 600 members on OrgSync; the only "set members" are those on exec board
- Only Tulane students receive lunch

**Approved for 700, Funding in Full; 13-0-0**

Alpha Phi Omega

Last Year: 350

Total Request: 600

Notable Changes:

- 250 **increase** in Food for Tabling and Service

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Budget Details:

- Continually increasing membership: 200 members, 120 pay dues (half goes to nationals)
- Confusion about reimbursements, spending money outside of their TU account but planning to spend the rest
- Co-program with Habitat
- Usually have between 15 and 20, but sometimes up to 40 people

Debate Details:

- Growing membership and need to feed people, but they collect dues and have not spent their money
- 350: in Food; 6-7-1
- 300: in Food; 11-2-1

**Funded for 300, all in Food; 11-2-1**

SOC

Last Year Received: \$115794

Total Request: \$116336

Notable Changes:

- **Increase** in Salaries
- **Increase** in Licensing Fee
- **Decrease** in Copier Maintenance

Budget Details:

- Licensing fee increased since it is based on enrollment
- Could cut from the \$920 in Campus Services

Debate Details:

- Should we put \$37000 in for the Collegiate Readership Program? Same as last year.
- This is something the students wanted through Senate
- Costs the same as last year
- Student organizational handbook available online: cut 3500
- 112836: In full less handbook printouts
- 112436: In full less handbook printouts and 400 in food
- 112036: In full less handbook printouts and 800 in food

**Approved for 112436, in Full less Handbook and 400 in Food; 6-3-4**



### Dat Dance Crew

Last Year: 424

Total Request: 850

Notable Changes:

- 164 **decrease** in Facilities
- 170 **increase** in Speakers
- 270 **increase** in Dance Training
- 80 **increase** for Music Engineer
- 70 **increase** for Videographer

Budget Details:

- Most important are facilities and speakers (since Reily stopped letting them use the speakers)
- Facilities decrease because they're only going to be able to do 1 event and intend to use co-programming funds
- Were dropped from Diwali, did not get the chance to use their funds
- 12 members; try to do one event per semester
- Videographer more important than Music Engineer
- Split evenly between juniors, seniors, and sophomores, with 1 or 2 freshmen. People are dropped after auditions and drop themselves when they cannot make the commitment
- Plan on taking a class this semester with dance training money: requested enough for one per semester next year
- Spent 0 so far

Debate Details:

- Should buy speakers with the money left over from this year
- Why pay for them to take dance classes? But isn't it similar to getting a coach?
- 420: 170 in Facilities, 70 in Videographer, 180 in Dance Training; 4-10-0
- 350: 170 in Facilities, 180 in Dance Training; 12-2-0

**Approved for 350, 170 in Facilities and 180 in Dance Training; 12-2-0**

### TUPAS

Last Year: 350

Total Request: 900

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Notable Changes:

- 100 **decrease** in Theatre Lab Fee
- 350 **increase** in Play Royalties
- 150 **increase** in Repairs
- 150 **increase** in Costumes and Props

Budget Details:

- Number one priority is royalties: need to pay the authors to legally put on performances
- No admission charge for performance
- About 24 active members, but many more on the list; come in and out
- Don't need to pay royalties for smaller shows since they're either by students or cheap
- Spent 155 so far on light board, play in 3 weeks will cost about \$300
- Not sure how royalties were paid last semester

Debate Details:

- Does this committee want to pay for repairs that might not happen, just in case?
- 600: all in Royalties; 1-11-1
- 500: all in Royalties; 3-9-1
- 350: all in Royalties; 11-1-1

**Approved for 350, all in Royalties; 11-1-0**

Chi Alpha

Last Year: 900

Total Request: 1400

Notable Changes:

- 100 **increase** in Printing
- 300 **increase** in Honoraria
- 100 **increase** in Supplies

Budget Details:

- 300 in Printing is based on spending from past years
- Spent 600 so far, not sure about the rest: community meal on Fridays, Crawfish boil
- About 20-25 members

Debate Details:

- Consider funding 900 or 1000, line items open ended

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- 900: 600 Honoraria, 200 Food, 100 Printing

**Approved for 900, 600 in Honoraria, 200 in Food, 100 in Printing; 12-1-0**

### Mock Trial

Last Year: 365

Total Request: 574.48

Budget Items:

- 134.76 for Affidavit Printing
- 94 for Demonstrative Creation
- 150 for AMTA Registration
- 51.81 for File Chest
- 14.96 for Folders
- 17.99 for Easel
- 35 for AMTA Attorney Wedge
- 75.96 for Professional Report Covers

Budget Details:

- Competition score depends partially on appearance and professionalism: materials are very important
- High priority is AMTA Registration
- Travel once or twice a year; to Jackson and possibly Atlanta
- 10-15 team members
- Have gotten better and better even though they are the only team without an attorney coach
- Spent 100% of their budget
- Requesting different materials from last year: next year should only be asking for registration and printing

Debate Details:

- 484: Printing, Demonstrative Creating, Registration, File Chest, Easel, and Wedge
- Or we could fund in full

**Approved for 547.48, Funding in Full; 14-0-0**

### Shockwave

Last Year: 4700

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Total Request: 11200

Notable Changes:

- 250 **increase** in Printing and Posters
- 1500 **increase** in Minor Equipment
- 1000 **increase** in Uniforms
- 250 **increase** in Coaching
- 3500 **increase** in UDA Training Camp

Budget Details:

- Attended the UDA camp last year: funded through an outside source, may not be able to fund it in the future. It depends.
- 16 girls on the team
- This year they need to replace the white poms (more expensive than metallic ones)
- Priority for the coach and minor equipment
- Coach paid hourly, \$20. Budget funds about 1/3
- Have spent virtually the entire budget

Debate Details:

- Keep them the same? Or raise a little...
- 5250: 1250 in Minor Equipment, 4000 in Coaching; 4-9-0
- 4950: 950 in Minor Equipment, 4000 in Coaching; 12-1-0

**Approved for 4950, 950 in Minor Equipment and 4000 in Coaching; 12-1-0**

## HYPED

New Budget

Total Request: 714.99

Budget Items:

- 714.99 in Equipment

Budget Details:

- Three main focuses are on speaker, camcorder, and tripod
- K-pop cover dance group
- Intend to keep equipment in the SOC
- About 9 members, mostly freshmen and sophomores

Debate Details:

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- Threw around a bunch of numbers: three main priorities? Adding and subtracting different equipment items
- Nervous that three pieces of big equipment will not be durable/last long for the club
- 330; 2-12-0
- 200; 13-1-0

**Approved for 200, all in Equipment; 13-1-0**

### Debate

Last Year: 1000

Total Request: 1000

Budget Items:

- 1000 in Coaching

**Approved for 1000, Funding in Full; 14-0-0**

### TUNA

Last Year: 1458

Total Request: 2224

Budget Items:

- 124 for Copying
- 600 for Food
- 1300 for Speaker
- 200 for Supplies

Budget Details:

- Highest Priority is Food
- Have spent \$0, but are filling out forms for \$900. Have no upcoming events on OrgSync
- Equipment they have is cheaper than they would like it to be
- 60 members pay \$10 dues
- Teach younger students about neuroscience, and also plan events with faculty on campus

Debate Details:

- Unsure why they didn't spend the whole budget
- Should keep them the same

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- 1400: 300 Food, 300 Honoraria, 800 in Travel for Speaker
- 1200: 100 in copying for Journal, 300 in Food, 300 in Honoraria, 300 in Travel for Speaker, 200 in Supplies

**Approved for 1200 (see above); 13-0-0**

Jazbaa

Last Year: 450

Total Request: 3390

Budget Items:

- 100 for Printing
- 200 for Honoraria
- 250 for Royalties
- 1950 for Rentals
- 890 for Equipment

Budget Details:

- Royalties are high priority
- Spent most of their budget
- 12-25 members in the club
- Were able to march at Mardi Gras thanks to donations
- Only Bollywood dance team in the state, hoping to start competing next year

Debate Details:

- Thought that they deserve an increase...
- 1390: In full less operating equipment and 1110 in rentals
- 1440: In full less rentals

**Approved for 1390 (see above); 13-0-0**

RUF Budget

New Budget

Total Request: 4000

Budget Items:

- 4000 for RUF Summer Conference

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Budget Details:

- Before graduation. Students come together to celebrate fellowship
- 10-15 people on retreat, 7-10 for the first time
- Bible study on the beach, getting closer to God
- Campus activities: crawfish boil, bible study, co-program with other organizations

Debate Details:

- Varied opinions: trip to the beach, retreat as with other organizations, mission oriented
- 200-300 to offset costs for those who cannot afford it
- Should be a travel request: in the bylaws

**Approved for \$0, recognizing they should come back with a travel request; 12-0-1**

MAPS Budget

New Budget

Total Request: 355

Budget Items:

- 25 for Advertising
- 30 for Printing
- 300 for Speaker

Budget Details:

- About 100 members, with 15 coming actively. Collecting dues starting next year
- Have worked with Tulane professors to speak before, hoping to expand
- Plan to work with other medical societies on Tulane's campus

**Approved for 325, in Full less Printing; 13-0-0**