

BUDGETS

Crawfest

Last Year: 157550

Total Request: 161550

Notable Changes:

- 4000 **increase** in Security

Budget Details:

- The only increase comes in Security for Student Safety
- Becoming harder and harder to raise outside funds since on-campus budgets are shrinking
- Have not paid TUPD in the past for some logistics reasons, expect to have to pay it this year
- Budget has not been spent yet, but Crawfest hasn't happened yet
- Generally 15000 attendees, about 9000/10000 students, including grad students
- \$10 admission charge to fund what isn't covered by the budget
- Security is expensive because Crawfest uses Landmark for event-related activities, bag checks, etc. AND TUPD for possible violence/serious problems. TUPD maintains the requirements for safety for so many people in an enclosed space
- Priority in Crawfish over Music, and if kept the same money should go in Security over Music
- 1000 in Unforeseen Expenditures: Parking passes, extension cords, miscellaneous, etc.
- Most of the technology expenses are fixed costs: work hard to find the best quote
- 3000 for Posters, 1500 for Lineup Cards: More than the 1200 they have asked for
- Drink vendor is required to be Coke: all budget items are diligently researched

Debate Details:

- The 4000 had essentially been used in the past, just not charged
- Presentation vibe was that Security wants to be increased
- Priority was Security: Want to keep it the same, so move the 4000 from Music to Security?
- Unforeseen Expenses? Should we not fund it because it's a question mark item
- 157550: 4000 more in Security and 3000 less in Music and no Unforeseen Expenses
- 157550: Cut the full 4000 from Music and keep Unforeseen Expenses
 - To encourage local musicians
 - 2-11-1

- 127650: No increase in Security, 900 less in Printing, 250 less in Cups, 7000 less in Crawfish, 1250 less in Water and Drinks, 17500 less in Music, no Unforeseen Expenses, 500 less in Advertising, 1500 less in Music Hospitality
 - Why cut music so much? We should be charging New Orleans residents more to attend
 - The thought is to charge a small amount for students, so that students who attend help fund the festival
 - Want to pay less for music to be more supportive of local bands
- **155350: 4000 more in Security, 200 less in Printing, 2000 less in Crawfish, 2500 less in Music, no Unforeseen Expenses, 500 less in Music Hospitality**
 - **12-1-1**
- They spent all their money and they're doing all the right things, so do they deserve to be cut?

Funded at 155350, see above; 12-1-1

Tidal Wave

Last Year: 141979

Total Request: 154975

Notable Changes:

- 10000 **increase** in Honoraria
- 3400 **increase** in Facilities
- 450 **decrease** in Printing
- 75 **increase** in Sashes
- 4000 **decrease** in Fireworks (and Associated Costs)
- 5000 **increase** in Stage and Sound
- 354 **decrease** in Carnival Rides
- 1000 **decrease** in Port-o-lets
- 125 **decrease** in Ads
- 50 **increase** in Postage
- 400 **increase** in Parking (for Vendors)

Budget Details:

- If we cut anything, it should be Food and Giveaways
- Removed the Port-o-Let line item since they are already on the quad
- Big crowds at the events
- Kept the same, would have to be cut from Food and Giveaways: try to take it out of Food
- Seek other sources of funding, partner with other entities on campus, but no fundraising

- Homecoming brings in money from alumni, but all Tidal Wave activities benefit students directly
- Good partner in the carnival company, keep the price down
- Painting is \$1000: mostly in Facilities Clean-up Cost

Debate Details:

- The 10000 is just moving from TUCP to Tidal Wave
- Do we cut the banner? We don't necessarily cut banners, but we did last year
- 2996 increase total after the 10000
- Strike 50 from the Advertising for a Banner?
- ~~151975: 1500 from Food, 1500 from Giveaways~~
- ~~151925: 1500 from Food, 1500 from Giveaways, 50 from Advertising~~
- **148925: 50 from Advertising, 6000 from Fireworks**
 - **6-5-2**
- 141425: 4500 from Food, 3000 from Giveaways, 50 from Advertising, 6000 from Fireworks
 - 6-7-1: tie broken by Tyler (originally 6-6-1)
- 119875: 10000 from Food, 7500 from Giveaways, 9000 from Honoraria, 8000 from Fireworks, 600 from Advertising
 - Disappointing that they do not fundraise when we ask other organizations to fundraise. Looking to cut off luxuries and not programming capacities
 - Should be looking into donors?
 - 1-11-0
- 8000 in Fireworks: Does that further our strategic priorities? It's more than most of the budgets. Maybe just cut 6000?

Funded at 148925; 6-5-2

APX

Last Year: 750

Total Request: 2300

Budget Items:

- 400 in Food for Drawing Exhibit Opening
- 1000 in Honoraria for Drawing Workshop Speaker
- 300 for Supplies
- 600 for Storage Unit

Budget Details:

- Events are pretty expensive since materials are expensive, even though non-brothers are charged
- Hoping to have a grand opening for exhibit with food
- Have not filed to remove from 2 account since the event occurred recently
- This year were taught different digital casting from a professor
- Storage is for ritual items which cannot be kept in a brother's house
- Each brother pays 115 per semester, 50 for national dues. 27 brothers total.
- Most events are in the Architecture Building
- Supplies are High Priority

Debate Details:

- No to the storage unit, obviously
- They did not spend a lot of their money, small cut
- **600: 300 in Supplies, 300 in Honoraria**
 - **13-0-0**

AIAS

Last Year: 300

Total Request: 900

Notable Changes:

- 250 **increase** in Honoraria
- 400 **increase** in Food
- 50 **decrease** in Printing

Budget Details:

- Would fund 2 speakers over the course of the year
- Have a little bit of money left over, allocated for Printing in the SOC but did not use it, would like that money to be transferred to Honoraria. Have yet to file reimbursement for the lecture
- "Bridge" organization between students and professionals
- Would prefer the money in the lecturers since it's easier to get donations for the food
- 20 paid members, 40 event attendees: \$60 dues

Debate Details:

- 300: 250 Honoraria, 50 Food
- **350: All in Honoraria, 175 per Speaker**

USG Finance Committee Minutes
Meeting: April 3, 2017
Senate Session Corresponding: April 18, 2017

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

- **11-2-0**
- 500: Full in Honoraria
 - 6-7-0
- 650: Full in Honoraria and 150 in Food (75 per speaker)
 - 2-10-1

USG

Last Year: 14570

Total Request: 19975

Notable Changes:

- 2500 **decrease** in PJ's Coffee Sleeves
- 5345 **increase** in First Year Tailgate
- 1830 **increase** in USG Events
- 730 **increase** in Operating Supplies

Budget Details:

- The first-year tailgate used to come out of the ASB Budget
- USG Events have been much more prevalent this year
- The 5435 is a "non-negotiable" since it came from ASB; after that change it's only a \$60 increase
- Would take that increase out of the shirt giveaway event

Debate Details:

- **19915: Taking the 60 out of the shirt giveaway**
 - **10-0-3**
- 19715: 60 from Shirts and 200 from Safety Day

NSBE

Last Year: 500

Total Request: 1188.38

Budget Items:

- 80 in Advertising

- 298.38 in Engineering the Future workshop
- 300 in Food for Discussions and Meetings (!)
- 160 for Engineering Week for High School Students
- 100 in Mentoring for Freshmen
- 250 for Professional Development Workshop

Budget Details:

- Hoping to increase membership through more activities: currently have 15 members
- Spent \$76 so far: looking to spend money next year though: events in the summer, and throughout next year. Spent it on pizza and drinks for open interest meeting
- Not able to bring a speaker in this year: executive board had a difficult time organizing, hoping to change the environment now. Hoping to have graduate students help out.
- Grad/undergrad breakdown: 6/10ish
- Priority on the guest speakers: have had them in the past, and was great for student connections

Debate Details:

- Spent almost none of their money
- But isn't NSBE an organization that furthers our strategic priority?
- There were no plans to spend it...
- **500: 300 in Engineering the Future and 200 in Honoraria (for Workshop)**
 - **13-0-0**