

## **BUDGETS**

### Venture Capital

New Budget

Total Request: \$2800

Budget Items:

- 200 in Competition Prize
- 600 in Visiting Professionals
- 1000 in Biofund Seminars
- 1000 in Investments for Ventures

**Failed to Show**

### TUA

Last Year Received: \$250

Total Request: \$300

Notable Budget Changes:

- 25 **increase** in Food
- 25 **increase** in Printing

Budget Details:

- Have 122 left in the budget, plans to spend all of it plus some out-of-pocket for awareness events
- High priority in Food
- Membership has grown from last year: 38 regular members

Debate Details:

- Good ideas, concrete plans

**Approved for \$300, Funding in Full; 7-0-0**

### NAMI

Last Year Received: \$1000

Total Request: \$4625

Notable Changes:

- 745 **increase** in Facilities
- 80 **increase** for TUPD
- 500 **increase** in Printing
- 100 **increase** for Banner
- 700 **increase** in Marketing
- 500 **increase** in Food and Activities for the Festival
- 500 **increase** in other Programming
- 250 **increase** in Honoraria
- 50 **increase** in Equipment
- 200 **increase** for Postage

Budget Details:

- Priorities to work with multicultural organizations and continue to develop awareness and build community
- Engaged over 400 students at the Celebrate Mental Health Festival
- Facilities budgeted for 6 hours but might be less
- Asking to buy buttons (should be able to get in the SOC)
- Hoping to increase involvement in the festival; minimize costs through food donations (but try not to rely on sponsorships/donations)
- Speaker money: \$250 for 5 speakers, coprogrammed with Loyola: hoping to focus on other activities outside the festival
- Spent about \$5100 on the Festival, had sponsorships and accidentally spent out of the 9 account: hoping to spend the remainder over the rest of the year
- Priority in Facilities, hoping to sponsor the logistics

Debate Details:

- 1125: 845 (minimum) in Facilities and 280 (limited) in Security
- Only 715 in Facilities? (Electrician not needed for 6 hours?)
- They can always reallocate. They are sponsored, and can co-program

**Approved for \$1125, 845 in Facilities and 280 in Security; 7-0-0**

Google CLP

New Budget

Total Request: \$500

Budget Items:

- 190 for Chromebook
- 60 for Laptop Decals
- 50 for teaching Supplies
- 25 for White Boards
- 40 for Microsoft Office
- 75 for Background Check
- 60 for Zybooks Subscription

Budget Details:

- Work with students to bridge divide between students who have computer access and students who don't. Teach coding to middle schoolers
- Want to have resources to be full virtual classroom
- Private Microsoft Office to handle private information
- Background Check is \$5 per student
- Chromebook to help give more students access to computers
- Zybooks: for help creating curriculum to teach Python
- Decals for marketing
- Had been funded by Google, but not now that they are established
- Priorities: Background checks, Zybooks, supplies, Office, white boards

Debate Details:

- Shouldn't fund the Chromebook: Have laptops around campus
- Not funding background checks: other orgs pay for those
- Less Chromebook and checks budget is \$235

**Approved for \$235; 7-0-0**

StartUp Tulane

Last Year Received: \$264

Total Request: \$355

Budget Items:

- 75 in Marketing (Flyers/Hullaballoo)
- 100 for Catered Lunch
- 180 in Honoraria

Budget Details:

- Have 144 left: plan to spend on advertising, graphic design, end-year event, big poster, Hullaballoo ad

- Speakers this year did not need transportation compensation, hoping to expand for next year
- Priority in Marketing and Speaker fees
- Events not yet registered on OrgSync
- Would like to transfer some money from fees into marketing

Debate Details:

- Did not really spend and do not need more in marketing: cut the catered lunch for sure and part of honoraria

**Approved for \$165, 75 in Marketing and 90 in Honoraria; 7-0-0**

Net Impact

Last Year Received: \$270

Total Request: \$490

Budget Items:

- 40 in Printing
- 120 in Hosting for Speakers
- 80 in Refreshments
- 100 in National Chapter Dues
- 40 for Donations to Local Events
- 110 in Local Transportation

Budget Details:

- Club for sustainable business and social entrepreneurship
- This year received an unexpected grant: only spent \$100
- Hope to sponsor members to attend events off campus
- Want half of chapter dues funded
- Hope to offer a donation when they attend cause events across the city
- 22 regular members

Debate Details:

- Food is for closed meetings, and should use motor pool for local transport
- We do not fund donations
- Remaining budget is \$260, and do they need printing?

**Approved for \$220, less Mandatory Cuts and Printing; 7-0-0**

USG Finance Committee Minutes  
Meeting: March 22, 2017  
Senate Session Corresponding: April 18, 2017

VP Finance: Tyler Margaretten  
Recorded by: Maggie Palys

### Rotaract

Last Year Received: \$400

Total Request: \$1700

#### Budget Items:

- 100 for Printing
- 100 for Food at Open Meetings
- 200 for Post Service Food
- 50 for Buttons and Stickers
- 50 for Thank you Notes
- 200 for Local Transportation
- 1000 for Travel Stipend for Summer trip

#### Budget Details:

- College branch of Rotary International service organization
- Try to do Service every weekend
- CUT the money for the Summer Trip, no longer needed
- Want local transport money because CACTUS Transport has not been working
- Priority: Entertainment, Food for after Service Events open to all students. Also want food for first meeting social (we don't fund recruitment though)
- Hoping to Have Printing to encourage attendance, send Thank You notes to build relationships with service partners

#### Debate Details:

- Without stipend or local transport (Motor Pool), 500
- Plus we do not fund recruitment, so \$400 is left

**Approved for \$400, less Mandatory Cuts; 7-0-0**