

## **BUDGETS**

### SOAR

Last Year Received: \$11700

Total Request: \$20000

Notable Budget Changes:

- 8300 **increase** in Honoraria (same request as every year)

Budget Details:

- Spent \$10000: University funded their spring workshop, but not reliable
- Not having to raise money means they can work on doing things on campus: connect with other orgs, build coalition/community; reach out to other students/Greek Life
- Will be holding Tours of Truth, panel on the Evolution of Racism
- Workshops have 45 spots: mostly undergraduate, some returners, a few SOAR members, a few facilitators, and a few graduate students
- Historically have funded with the help of other MCC orgs, but they all have other events. Planning to utilize co-programming
- Hoping to use extra money for co-programming with other MCC orgs
- Will be speaking to the administration about committing to long-term funding

Debate Details:

- They will spend it. This workshop has happened for 17 years
- Need to commit to USG values and goals

**Approved in Full, \$20000; 10-2-1**

### FIT

Last Year Received: \$1100

Total Request: \$3300

Notable Changes:

- 1100 **increase** in Food
- 300 **increase** in Programming
- 800 **increase** in Transportation

Budget Details:

- Hoping to explore intersectionality in the community, help other orgs with their events

- Introduce intersectional components to cultural events on campus
- Want to hold Intersections behind Sexual Assault event, attend Convention about International Politics and Race
- Would like to attend a retreat about Intersectionality
- Want to fill a need by highlighting Black/Muslin leaders, address anti-blackness in the Asian community
- Have been trying to reallocate money to get reimbursement (estimates suggest they spent budget, and may have gone a bit over)
- Priority in Food

Debate Details:

- 1400 would fund Programming in full, but they have prioritized Food
- This org should be receiving an increase

**Approved for 1400, 700 in Operating Supplies and 700 in Food; 13-0-0**

TEDxTU

Last Year Received: \$2760

Total Request: \$3915

Notable Budget Changes:

- 200 **increase** in Design
- 300 **increase** in Printing
- 300 **increase** in Honoraria
- 15 **increase** in Website Renewal
- 160 **increase** in Services

Budget Details:

- Still have \$1000 left in budget: received a grant for \$500 from Forum Tulane (not reliable annually), but that still leaves \$500
- Priority in the “non-negotiables” for putting their event on (services, lighting, etc)

Debate Details:

- Spent \$1758, last year spent almost nothing
- Cutting Dixon Hall rental since they should not have to pay as a student org, and the catered reception for speakers leaves \$3115
- \$2790: 3115 less website and graphic designer
- \$2290: Fund JUST set-up services and cleaning/security
- They need to be cut: they don't spend!

**Approved for \$2290, funding Services and Facilities/Security in Full; 12-0-1**

MCC

Last Year Received: \$3200

Total Request: \$10000

Notable Changes:

- 500 **increase** in Facilities
- 250 **increase** in Printing/Copying
- 5000 **increase** in Co-Programming
- 900 **decrease** in Socials
- 1000 **increase** in Retreat
- 1000 **increase** in Professional Services
- 450 **increase** in Advertising
- 100 **increase** in Supplies
- 1000 **increase** in Visiting Professionals
- 500 **increase** in Travel (travel request)
- 2000 **decrease** in Panels

Budget Details:

- Have spent a total of 2000: 1000 for CelebrAsian Week and 1000 for Festival Latinx
- 1200 left: SLAM Awareness Week, Banquet, Sunday teaching of Islam, TVSU Rice Bowl, Cooking Demonstration, Shabbat Dinners, community dinners, MCC Exec workshop
- Essentially: 2000 for unifying retreat for MCC groups, 2000 for visiting professionals/fees, 1000 to send exec members on a retreat, 5000 in an individual co-programming fund for MCC orgs
- Want to send exec members on a conference, would keep fund open to applications
- Priority in Events and Co-Programming, to encourage intersectionality
- Hoping for on-campus and off-campus retreats, would encourage USG literacy

Debate Details:

- Admire their desire to be self-sufficient, but they don't need their own co-programming; they should come to USG
- Difficult to increase them since they haven't spent and since we have/plan on increasing constituent groups
- Consideration that year-over-year comparisons are difficult for council organizations

USG Finance Committee Minutes  
Meeting: March 20, 2017  
Senate Session Corresponding: April 18, 2017

VP Finance: Tyler Margaretten  
Recorded by: Maggie Palys

- \$4250: Removing 5000 in Co-Programming, 100 in Closed Food, 150 in Member Awards, and 500 in Travel (Mandatory cuts)
- \$4150: Remove copying (available in the SOC)
- \$3150: 250 in Visiting Professionals, removed from Advertising
- Small cut serves as a penalty for not spending, but with the understanding that MCC orgs that do spend will receive gains to make it up

**Approved for \$3150; 13-0-0**

### Media Board

Last Year Received: \$9050

Total Request: \$8990

Notable Budget Changes:

- 60 **decrease** in Media Week

Budget Details:

- Money left in the budget will be used to fund a Media Week presentation
- Need graduate assistant salary
- Office supplies: mainly to keep orgs FCC Compliant

Debate Details:

- Office supplies do not seem necessary
- 8890: In full less office supplies
- 8800: In full less office supplies and Hullaballoo advertisement (since Media Board oversees the Hullaballoo)

**Approved for \$8800, in full less Office Supplies and Advertising; 13-0-0**

- After a fail of funding 8890, with Advertisement; 6-7-1 (VPF Broke Tie)

### TBSU

Last Year Received: \$22800

Total Request: \$23525

Budget Details:

- 1850 for Black Arts Market
- 5350 for Open Mic

USG Finance Committee Minutes  
Meeting: March 20, 2017  
Senate Session Corresponding: April 18, 2017

VP Finance: Tyler Margaretten  
Recorded by: Maggie Palys

- 1950 for Performing Arts Showcase
- 650 for Printing
- 4000 for Natural Beauty Showcase
- 425 for Dance Workshop
- 850 for Bounce Back
- 1450 for Masquerade
- 500 for Black Arts Festival
- 500 for Coprogramming
- 6000 for Workshops

Budget Details:

- Spent 9700 on Black Arts Fest, 4500 on April 23 Speaker, 1000 for end of year Black Arts Market
- Helped fund Festival Latinx (\$350) and International Food and Music Fest (\$2200: sponsored the stage)
- By calculations, have \$4250 left in the budget to spend on the Arts Market and end of year Masquerade
- Priority: Traditionally Bounce Back and the Masquerade, but also Black Arts Market
- Want \$500 in Shirts to give away at Black Arts Fest

Debate Details:

- Don't need the 500 in Co-programming
- Plan to keep the budget the same, take the rest of the money out of giveaway T-shirts

**Approved for \$22800; 13-0-0**