

## BUDGETS

### Cat Mafia

Last Year Received: \$375

Total Request: \$765

Notable Budget Changes:

- 200 **increase** in Minor Equipment
- 25 **increase** in Festival Submissions
- 800 **increase** in Honoraria for Workshop

Budget Details:

- Advertising Candy not a priority

Debate Details:

- Only spent \$8 last year

**Approved for \$275; 9-0-2**

### Green Club

Last Year Received: \$2500

Total Request: \$5500

Notable Budget Changes:

- 200 **increase** in Food
- 1600 **increase** in Honoraria
- 1000 **increase** in Travel
- 200 **increase** in Printing

Budget Details:

- Spent 0 of 2500: plan to spend it all on a speaker next week, and having another speaker event on April 9<sup>th</sup>
- Did not have enough in their budget to do everything
- Concentrate funding in Honoraria, but still spread across

Debate Details:

- Small increase: 2800
- Keep budget the same since they spent no money: 2500

**Approved for \$2500, 2400 in Honoraria and 100 in Food; 10-1-0**

- Passed after fail of \$2800; 4-7-0

Apiculture Society

Last Year Received: \$212

Total Request: \$225

Budget Items:

- \$30 in Promotional Gear (Stickers and pamphlets)
- \$50 in Food for meetings
- \$35 in Movie Screenings
- \$110 in Beekeeping Supplies

Budget Details:

- 25 members on OrgSync, email list is 150
- Spent \$115 of \$212, will be spending the rest on Girls in Stem in April

**Approved for \$225, Funding in Full; 11-0-0**

Global Service League

Last Year Received: \$500

Total Request: \$700

Notable Budget Changes:

- 50 **decrease** in Entertainment
- 150 **increase** in Food
- 100 **increase** in Operating Supplies

Budget Details:

- Have spent 0: estimate \$300 waiting in reimbursements
- Have grown the club, a lot of underclassmen

Debate Details:

- Cut a lot last year and still spent no money
- Cut to 300? 250 in Documentary and 50 in Food

**Approved for \$250 in Documentary; 8-0-2**

- After failure of \$300; 2-6-2

### Amnesty International

Last Year Received: \$300

Total Request: \$800

Budget Items:

- 400 in Food
- 300 in Domestic Airfare (travel request)
- 100 in Local Transport (Motor Pool)

Budget Details:

- 20 regular meeting attendees
- Have spent 0 so far, but submitted for \$292 right before budget defense
- About 100-150 people come to events

Debate Details:

- Cut full \$400 in Transportation
- Spent \$292 on Phone Bank this year...
- Propose \$400, Food in Full

### **Approved for \$300 in Food; 9-1-1**

- After failure of \$400; 4-6-1

### TIPAC

Last Year Received: \$300

Total Request: \$1085

Budget Items:

- 150 in Refreshments for Speakers
- 350 for Room Rental for Events
- 500 for Speaker Travel Costs
- 85 for Local Transportation (Motor Pool)

Budget Details:

- Spent full budget plus motivation money on recent speaker event

USG Finance Committee Minutes  
Meeting: March 18, 2017  
Senate Session Corresponding: April 18, 2017

VP Finance: Tyler Margaretten  
Recorded by: Maggie Palys

- Majority of the club is underclassmen
- Priority in Speaker Travel Costs, low priority in Refreshments for Speakers

**Approved for \$500, in Speaker Travel; 8-3-0**

- After failure of \$650; 3-8-0

SOC

Last Year Received: \$115794

Total Request: \$116336

Notable Changes:

- **Increase** in Salaries
- **Increase** in Licensing Fee
- **Decrease** in Copier Maintenance

Budget Details:

- Licensing fee increased since it is based on enrollment
- Could cut from the \$920 in Campus Services

Debate Details:

- Should we put \$37000 in for the Collegiate Readership Program? Same as last year.
- This is something the students wanted through Senate
- Costs the same as last year

**Voting Postponed for More Information**

Red Cross

Last Year Received: \$450

Total Request: \$860

Notable Budget Changes:

- 100 **increase** in Holiday Mail
- 310 **increase** in Training

Budget Details:

- Want to expand First Aid/CPR training and offer more trainings
- Spent \$430, plan to spend the rest on additional supplies

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- Spent all of the money on training 3 members plus the President
- Sourcing money incorrectly: needs to come out of 2 account

Debate Details:

- System says they have only spent \$87
- Trainings are free if you do 15 hours of work?
- Definitely 100 in Holiday Mail, 330 is more accurate in Trainings

**Approved for \$430; 8-0-1**

### TMPO

Last Year Received: \$500

Total Request: \$2000

Notable Budget Changes:

- 500 **increase** in Accompanist
- 1000 **increase** in Food at Concerts/Open Meetings

Budget Details:

- Should have spent the whole budget, but there was some confusion. Intend to spend it all
- Performances are zero cost, but ultimately hoping to do book performances of musicals
- Want to have food to encourage attendance at events
- Want to be able to pay accompanists for rehearsal hours
- Spent 123, but will be paying 150 and then have 2 more performances
- Coffee Break Cabaret for anyone, plus food
- Also an event on April 6
- Priority in Accompanists

Debate Details:

- Probably all in Accompanists: small increase
- Give enough to pay \$100 for each performance

**Approved for \$600, all in Accompanists; 7-0-2**

### FAST

Last Year Received: \$300

Total Request: \$800

Notable Budget Changes:

- 400 **increase** in Food
- 100 **decrease** in Supplies
- 200 **increase** in Printing (for Stickers)

Budget Details:

- Asking 150 per event for 4 events to provide food and mobilize attendance
- Priority to get people outside of the organization to attend events
- Two more events: One from Take em Down NOLA and one from Unite. Will purchase Food (as long as registered on OrgSync)
- 20-30 regular attendees

Debate Details

- Have not spent any money

**Approved for \$300, 200 in Food and 100 in Stickers; 13-0-2**

TURC

Last Year Received: \$225

Total Request: \$250

Budget Items:

- \$150 for Books
- \$100 for Board Games

Budget Details:

- Presented an Amazon cart of exactly how money is intended to be spent
- Want to provide a resource of rule books for people to arrange games at home: can check out (and board games on a trial basis)
- Board game nights every Friday
- Want to have materials owned by the club rather than individual members

**Approved in Full; 13-0-1**

TULAP

Last Year Received: \$66095

Total Request: \$66295

Notable Budget Changes:

- 100 **increase** in Office Supplies
- 100 **increase** in Food

Budget Details:

- Come out of pocket for food for recruiting, training, and hiring
- Increase in office supplies thanks to an increase in appointments this year
- More students come into the office, mostly undergraduate
- Training is less than half of their request in food

Debate Details:

- New rule that we cannot fund recruitment costs for food
- \$66095: Cuts food to reflect only Training plus 100 increase in Supplies
- Probably should be funded by the law school, but we're working on it

**Approved for \$66095; 14-0-0**

GES

Last Year Received: \$1675

Total Request: \$2244

Notable Budget Changes:

- 225 **increase** in Honoraria
- 280 **increase** in Trans film viewing (movie tickets/motor pool)
- 64 **increase** in Ads

Budget Details:

- Have paid out of pocket for flyers and posters for big events: would like to use Kinko's
- Hoping to host an intersections workshop, Leadership development program about the New Orleans trans experience
- Use shuttles/movie tickets to show trans films
- Only club just for trans, gender non-conforming, intersex students. Equipping for increasing student base
- Have spent \$1500, will spend the rest on coprogram and Trans Day of Remembrance
- Honoraria highest priority
- 15 members, but fluctuates

Debate Details:

- Established precedent to cut movie tickets, plus cut for Motor Pool: 1964

**Approved for \$1964, in Full less Mandatory Cuts; 13-0-1**

### Cheer

Last Year Received: \$8500

Total Request: \$21698

Budget Items:

- 4480 for Home Cheer Camp
- 8400 for Food during Camp
- 826 for Poms
- 3600 for Private Group Instruction
- 4000 for Athletic Trainer
- 392 for Bows

Budget Details:

- Requesting essentially the same that they did last year
- Poms and bows are an absolute necessity every year
- Team Camp usually funded, weekend before back at school
- Need dining that weekend since everything is closed
- Cheerleading does not have its own athletic trainer: undiagnosed concussion
- Get about 8000 annually from athletics, better than it used to be
- Priorities: Poms and bows, camp, trainer, food, fitness instruction

Debate Details:

- They've only spent \$5700
- We usually fund \$8500 (camp in full but used to be listed as one line item rather than with food separate)
- Funding in full for camp and trainer (figuring they buy poms and bows early): 8480
- Can we not fund a trainer but make a case for it later? Concern that if we fund it once we will have to keep doing it
- Work to make this happen for them next year

**Approved for 5698, Funding Camp, Poms, and Bows; 13-0-1**

### TLBBC

Last Year Received: \$350



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Total Request: \$650

Notable Budget Changes:

- 100 **increase** in Copying
- 150 **increase** for Yoga on the Quad T-shirts (T-shirts)
- 50 **increase** in Printing

Budget Details:

- Spent \$68, but have a few receipts to submit and plan to reallocate to fund trip to Hope Lodge at the end of the year

Debate Details:

- Can't fund fundraising
- They can copy in the SOC
- Keep Printing at 100 (same as last year)
- Food spending might be spent for closed meetings: not good

**Approved for 250, 150 in Food and 100 in Printing; 14-0-0**

- After fail of 350 (extra 100 in Food); 1-13-0

### Tulane Dems

Last Year Received: \$400

Total Request: \$2820

Budget Items:

- 100 in Printing
- 300 in Food
- 400 in Honoraria
- 120 for Angola Prison Trip (Motor Pool)
- 1900 for Pensacola Trip (travel request)

Budget Details:

- Hoping to solidify Pensacola Trip
- Want to bring in speaker from out of town and pay travel/lodging
- Want to cater more for letter writing events
- Have a plan to spend budget over the year
- Would prefer to have the money split up: less reallocation

Debate Details:

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- Spent no money! Should we give a small cut?
- Taking off mandatory cuts leaves 800 possible

**Approved for 350, 100 in Food and 250 in Honoraria; 13-1-0**

- After fail of 550, 150 Food and 400 Honoraria; 1-13-0
- Fail of 400, 100 Food and 300 Honoraria; 2-12-0

IYSSE

Last Year Received: \$200

Total Request: \$680

Budget Items:

- Lodging and Airfare for one speaker per semester

Budget Details:

- Last year brought a Presidential candidate!
- Will be spending the budget on the National Party Secretary for Socialists: used the Co-Programming fund
- Want to fully focus on money for speakers
- Good amount of active freshmen

Debate Details:

- Constantly advertising and putting on events on campus

**Approved for \$340, one full speaker; 14-0-0**

- After fail of \$400, doubling budget; 1-13-0

GSAC

Last Year Received: \$1000

Total Request: \$58335

Budget Items:

- 500 Banner for Trans Visibility
- 1200 for printing and copying
- 300 for food at info session
- 460 for Film Festival (tickets and shuttle)

- 49565.23 for Speakers: Honoraria and Travel
- 500 for LGBT walking tour
- 300 for Pride Month Dunk Tank
- 529.95 for the Mosaic Lounge Outreach
- 5000 for Creating Change Conference (travel request)

Budget Details:

- Would be having a speaker every month, researched out
- Would be putting committee leadership into place
- Itemized list of spending for the whole budget (haven't spent yet, but will)

Debate Details:

- Tickets not funded: AICHE precedent; plus no shuttle because of Motor Pool
- Cut travel to the Conference: Travel Request
- Free copying in the SOC: cut copying
- We don't usually fund banners: cut the banner
- Remove the dunk tank, probably for a fundraiser
- 51,695.18 left after required cuts
- Can we say that we're putting all the money in the Honoraria and Visiting Professionals? THEIR GOAL is a community: educational speakers will create that community
- We need to talk about the actual issue that underlies this. We should make a tangible difference with respect to creating a community on campus
- They did NOT spend their money and they did NOT look to spend it when Tyler tried to reach out
- We look to increase budgets when people spend their money, and they didn't
- Unsure that they have the organizational capacity to put an event together every month
- All in Honoraria: 2800 (similar growth rate to last year), 3500 (one full speaker), 4000 (500 per speaker requested), 5000 (2 speakers-ish), 9000 (3 speakers at current rates, 2 higher-end speakers, or 1000+ per month), 1000 (spent nothing)
  - 9000: 1-14-0
  - 5000: 3-12-0
  - 4000: 9-6-0

**Approved for \$4000, 500 per speaker; 9-6-0**

- Note: Highest percentage increase received last year (NAMI)

TUVGS

Last Year Received: \$400

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Total Request: \$1750

Notable Budget Changes:

- 50 **increase** in WaveCon Food
- 1300 **increase** in Minor Equipment

Budget Details:

- Want equipment to be more accessible: currently using donated material/materials owned by members
- Want to continue to provide different options by purchasing consoles and games (consoles cost \$300-\$500)
- Open to community members, including high school students
- Will be spending budget on new controllers after WaveCon happens and they know how many will need replacing
- Priority for consoles first, then games, and controllers

Debate Details:

- Doing everything right, but consoles should/could be a reserve request

**Approved for \$400, 200 in Games, 100 in Controllers, and 100 in Food; 14-0-0**

### TAMS

Last Year Received: Nothing. Their last treasurer did not submit.

Last Budget: \$125

Total Request: \$1000

Budget Items:

- 500 for Cosplay Makeup
- 500 for Cosplay Costume Items

Budget Details:

- Want to encourage members to get involved with cosplay without spending a lot
- Club resource for experimentation: have workshops, prepare for experimentation
- 15-20 regular members. A lot of people also turn out for WaveCon
- Would preference materials, since they can be shared

Debate Details:

- Start them back up small, see what they do with it

**Approved for 100 in Cosplay Materials; 14-0-0**