

TOGA

Total Requested: \$5430.59

- 3610.56 Transportation
- 2085.03 Lodging
- 1235 Registration
- Total less \$1500 in Delegate Fees (charged by organization)

University of Chicago Model United Nations: April 13-16, 2017

12 students to attend: mostly sophomores, 4 juniors and 1 or 2 freshmen

Conference Details:

- Had to spend more money than expected to attend their most recent competition. Need USG money in order to go to Chicago
- Last conference for the year

Debate Details:

- Have funded \$11723 so far this year. Last year funded \$10787 for 3 trips
- Did not get their Berkeley trip funded early enough in advance: \$800 each, depleted the 9 account
- Should treat them regularly, as though they did not deplete all resources on the Berkeley trip
- Average trip fund is about \$3900

Approved for 3900: 3600 Transportation and 300 Lodging; 7-3-0

BUDGETS

SWE

Last Year Received: \$200

Total Request: \$250

Notable Budget Changes:

- 25 **decrease** in Honoraria
- 75 **increase** in Food

Budget Details:

- Have not spent their money yet. Will spend all of it on biotech speaker
- Most of their budget comes from NCI

USG Finance Committee Minutes
Meeting: March 8, 2017
Senate Session Corresponding: TBD

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

- Working to increase membership and recruit freshman

Debate Details:

- Keep the number the same

Approved for \$200, 150 in Honoraria and 50 in Food; 9-0-2

BEAST

Last Year Received: \$750

Total Request: \$1450

Notable Changes:

- 450 **increase** in Food
- 100 **increase** in Operating Supplies
- 150 **increase** in Honoraria

Budget Details:

- Have spent \$650 on food (submitted form last week), and will spend \$100 in Operating Supplies at symposium this weekend
- Four big events each year for many campus students: High School Outreach, Symposium, Pasta on the Patio (2)

Approved for 850, 150 in Operating Supplies and 700 in Food; 11-0-0

AICHE

Last Year Received: \$200

Total Request: \$470

Notable Budget Changes:

- 60 **decrease** in Stickers
- 100 **increase** in Film Screenings
- 30 **increase** for Thank You Notes
- 200 **increase** for Food

Budget Details:

- No record of money spent: utilized donation from Chemical Engineering company before spending the budget

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- Plans to print more stickers (got \$100 last year)
- Would prefer food money to get their name out onto campus

Debate Details:

- Clearly do not need more stickers
- Film screening request is for movie tickets so no

Approved for \$230, same budget plus 30 in Thank Yous; 8-1-2

- No vote in favor of 330, offered an extra 100 in Food

Motor Pool

Last Year Received: \$25000

Total Request: \$25000

Budget Details:

- Managed to keep the budget the same even though we had expected it to double
- Every organization on campus will be able to use Motor Pool
- Will be communicated to organizations through multiple avenues next year

Debate Details:

- Need to create some system of accountability for Motor Pool, rather than leave it to Shuttles and Transportation

Approved for \$25000; 12-0-0

Biomedical Engineering

Last Year Received: \$200

Total Request: \$260

Notable Budget Changes:

- 80 **increase** in Food
- 20 **decrease** in Thank You Notes

Budget Details:

- Receipts will come in in the next few weeks.
- 2 speakers per semester, waiting to hear about this semester

Debate Details:

- Sounds like food is used for closed meetings: can't justify an increase but don't want to take down under 200...

Approved for \$200, 140 in Food and 60 in Honoraria; 11-0-0

- After a fail of funding in Full: 2-9-0

TEID

Last Year Received: \$300

Total Request: \$19035

Budget Details:

- 150 in Posters
- 100 in Advertising
- 1400 in Chapter Fee
- 50 in Display Model
- 365 in Equipment
- The rest for Travel: mistakenly included in Budget

Budget Details:

- Have really grown in the past year: technically Engineers without Borders
- No indication of budget spending, but claimed to have put it toward dues
- Looking for increases to help with assessment trips for future projects
- All the designing happens at Tulane: 15-20 members
- Priority is the Chapter Fee, 400 increase this year

Debate Details:

- Minor equipment could be funded through travel request
- If we fully fund the fee, it's a 5x increase for a small org that spent no money
- Based on their website: receive an average of only \$356 per chapter
- Concern for this org working with outside accounts

Approved for \$700, to reflect the \$400 fee increase; 9-2-0

- After a fail of funding at \$1400: 3-8-0

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