

BUDGETS

TUVA

Last Year Received: \$3875

Total Request: \$6000

Notable Budget Changes:

- 100 **increase** in Facilities Services
- 55 **increase** in Printing and Copying
- 900 **increase** in Food
- 500 **decrease** in Performance Expenses
- 100 **increase** in Decorations
- 1000 **increase** in Travel

Budget Details:

- Have not spent much thus far, but have a big event coming up that would use it
- Hoping to increase Food Social budget to be more of a presence for freshmen
- Want to have the summit to increase their capacity as an advocacy group on campus:
High priority event
- Usually rely on donations for food, but have been having trouble enticing donations

Debate Details:

- Treat them as an organization spending most of their money
- Offer an increase (\$500/\$300) for their advocacy work

Approved for \$4420, which maintains the budget plus \$500 for Summit; 6-5-2

- 5 in favor of 4220 (with reservations about the assumption they would spend the budget)

IATU

Last Year Received: \$7700

Total Request: \$9625

Notable Budget Changes:

- 850 **increase** for a Formal Fashion Show
- 100 **decrease** in Food (including new events Food Sampling and International Festival)
- 475 **increase** in Operating Supplies (for all events)
- 700 **increase** in Transportation (for Diwali)

USG Finance Committee Minutes
Meeting: March 6, 2017
Senate Session Corresponding: TBD

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

Budget Details:

- Spent 3403 thus far, and have definitive plans for the rest of their money
- Highest priority is Food, lowest Transportation
- Prioritize Diwali and Holi events first

Debate Details:

- Consider cutting out Transportation, unclear and low priority
- Consider cutting out Food Sampling, since it has a “study break” feel to it (total expenses would be \$575)

Approved for 9050, full without Food Sampling; 10-2-1

- 2 in favor of \$8350: Same budget less \$700 for Transportation

TCSSA

Last Year Received: \$3180

Total Request: \$5550

Notable Budget Changes:

- 300 **increase** in Printing
- 2070 **increase** in Food

Budget Details:

- Two festivals annually, one per semester. Each with dining and performance, 300-400 people
- Have not spent any of their money. Apparently spent about \$1300 on most recent festival

Debate Details:

- They haven't SPENT anything and can't explain why

Approved for \$3050, at \$1300 for each event plus Facilities Services; 11-0-2

GENTE

Last Year Received: \$1700

Total Request: \$11200

USG Finance Committee Minutes
Meeting: March 6, 2017
Senate Session Corresponding: TBD

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

Last Year Budget:

- 1400 for Salsa Festival
- 300 for Community Reception

Request Breakdown:

- 300 in Cooking Demonstrations
- 750 for Dia de los Muertos
- 6550 for Festival Latinx
- 3000 for Hispanic Heritage Month
- 600 for Vendor Fair

Budget Details:

- Have definitive plans to spend their money
- March 17: Festival Latinx. Will be doing it every year; used the coprogramming fund
- Hoping to add events for spring and fall
- Priorities: Hispanic Heritage Month, Festival Latinx

Debate Details:

- Festival Latinx cost about \$3500 in total to fund. We want to reward their use of coprogramming fund, so what if we spread that to their priority events?

Approved for \$3500, 2000 in Festival Latinx and 1500 in Hispanic Heritage Month; 12-0-1

AASU

Last Year Received: \$10200

Total Request: \$21500

Notable Budget Changes:

- 100 **increase** in Printing
- 200 **increase** in Movie Screenings
- 1000 **increase** in Auditorium Rentals
- 10000 **increase** in Honoraria

Budget Details:

- Plan to spend \$13230 on CelebrAsian Week at the beginning of April. Spending the whole budget, plus coprogramming and other sources
- Priority honoraria over movie rentals

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Debate Details:

- Looking to possibly baseline the 13230 they spent on CelebrAsian week this year

Approved for \$13500, 13200 for Honoraria plus 1 movie screening and printing; 11-1-0

- 1 for 13300, Same budget with 200 less in Honoraria