

Reserve Request: WTUL

Total Request: \$22990

- Includes a number of new pieces of equipment, ranked in order of preference

Request Details:

- 100% Necessary: need a new optimod
- Looking to the future, also requesting for remote broadcasting equipment (this would allow WTUL to broadcast remotely at any time, without relying on the limited schedule of their chief engineer)
- Requesting: Internet Stream, new PA (old one does not work well), audio mixer for the PA, voice microphones, microphones for music, headset mics, headphone amp, switchboard main station software, cases/cart (for longevity), CD Player (want to try new model)

Debate Details:

- The optimod is non-negotiable
- Other stuff will likely come up later: why not enfranchise WTUL now?

Propose Funding in Full, \$22990; 8-0-1

Debate

Travel Request: Total requested \$1117

- \$389 Transportation
- \$728 Lodging

Travel Details: Varsity Nationals, March 23-27 at Colorado College

6 Students to attend: 2 seniors, 2 juniors, 2 sophomores

Conference Details:

- Have fundraised significantly, earned a grant to cover airplane travel
- Conference runs Thursday through Sunday night; will be flying back on Monday morning
- Pay about \$80/person/trip
- Asking only for hotel and van rentals in Colorado

Debate Details:

- General precedent is against funding local travel, but everything else was raised through different efforts

- Main argument: Fund local travel vs. Not

Propose Funding in Full: \$389 Transport, \$728 Lodging; 9-0-0

BUDGETS

WTUL

Last Year Received: \$20860

Total Request: \$21350

Notable Budget Changes:

- 210 **decrease** in Copying
- 200 **increase** in Office Supplies (need additional)
- 300 **increase** in Equipment Supplies
- 200 **increase** in Minor Equipment (blew through their budget)

Budget Details:

- Spent essentially the whole budget
- Did not use legal fees/equipment repairs line items: for liabilities

Debate Details:

- They have Thon money that would be used for legal fees also: do we need to fund

Approved Budget in Full; 7-1-1

- No vote in favor of cutting legal fees

Lit/Soc + Review

Last Year Received 9320

Total Request 9960

Budget Details:

- Cut printing request to 8000 from 9000 based on concern for extra copies being printed; everything else in full

Funded 8960; 9-0-2

TUBE

Last Year Received: \$850

USG Finance Committee Minutes
Meeting: March 1, 2017
Senate Session Corresponding: March 14, 2017

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys

Total Request: \$950

Notable Budget Changes:

- 100 **increase** in Operating Supplies (to replace flood damages; a little short this year)

Budget Details:

- Prioritize membership fees, \$40 is for “Price increase padding”
- Have spent virtually **none** of budget so far: receipts haven’t gone through yet

Debate Details:

- Difficult to increase with no indication of expenditures

Approved Budget for \$850, in Full less \$40 in Fees and \$60 in Operating Supplies; 5-4-0

- No votes in favor of \$810: Same budget less \$40 in Fees for Price Padding

Spoon University

Last Year Received: \$300

Total Request: \$650

Notable Budget Changes:

- 50 **decrease** in Clean Up
- 100 **increase** in Supplies
- 300 **increase** in Food

Budget Details:

- Food events outside the LBC; tabling and giving out food as organization outreach
- Haven’t spent budget because receipts were lost, but will be spending it going forward
- Hoping to increase awareness: large membership and second highest Instagram following after the original Spoon
- Don’t need much in Cleanup, want it more in food

Debate Details:

- Keep it in the middle and fund around 400?
- Large organization: could fund in full
- They don’t really need the Supplies budget since it’s about the food

Approved Budget for \$550, everything but Supplies; 10-0-0

- Note: Passed at 550 after Funding in Full failed to receive majority

USG Finance Committee Minutes
Meeting: March 1, 2017
Senate Session Corresponding: March 14, 2017

VP Finance: Tyler Margaretten
Recorded by: Maggie Palys